

**GOVERNMENT
OF THE
PUNJAB**



**ESTIMATES OF RECEIPTS
FOR
1991-92**

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GOVERNMENT OF THE PUNJAB

GENERAL ABSTRACT OF REVENUE AND CAPITAL RECEIPTS

(Rupees in thousands)

RECEIPTS	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
REVENUE RECEIPTS			
Customs	1,40,76,00	1,51,56,00	1,90,05,00
Federal Excise Duties	5,63,00	5,03,00	7,25,00
Direct Taxes on Income and Wealth	10,19,05,04	8,29,58,04	7,56,53,00
Sales Tax	10,60,13,00	8,81,14,00	9,39,30,00
Excise Duty on Sugar and Tobacco	5,93,85,00	"	"
Surcharge on Gas	45,53,00	"	"
Profits - Electricity	10,04,00	"	"
Federal Excise on Natural Gas and Crude Oil	64,89,00	"	"
Opium	60,00	55,50	48,50
Land Revenue.	54,85,19	50,12,28	42,75,44
Provincial Excise	10,00,06	8,79,12	4,89,50
Stamps	2,60,36,70	1,90,33,46	1,29,67,84
Forests	20,77,02	20,94,16	21,13,05
Registration	17,00,00	15,00,00	12,64,00
Receipts under Motor Vehicles Acts	60,65,40	57,64,30	55,79,19
Other Taxes and Duties	93,76,17	1,42,51,75	78,77,87
Irrigation Receipts	94,67,02	98,51,14	93,49,13
Interest	8,42,91	24,10,43	6,53,18
Administration of Justice	7,03,24	6,61,29	7,00,92
Jails and Convict Settlements	2,26,36	2,23,48	2,23,48
Police	21,90,74	20,64,32	19,54,98
Education	42,47,68	41,48,68	40,32,82
Health	11,80,60	11,23,99	8,84,00
Public Health	2,25,00	2,25,00	2,25,00
Agriculture	23,14,80	22,35,20	22,35,20
Fisheries	2,30,11	2,18,11	2,18,11
Veterinary	8,06,21	7,12,08	7,54,98
Co-operation	19,74	19,32	16,49
Industries	2,55,57	2,42,25	2,36,47
Miscellaneous Departments	1,92,79	1,78,36	1,83,01
Civil Works	4,20,71	4,00,68	4,00,68
Communications	18,11,15	15,91,68	9,99,68
Housing and Physical Planning	9,23,98	12,51,15	13,60,00

(Rupees in thousands).

RECEIPTS	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
Receipts-in-Aid of Superannuation	8,02,83	7,64,60	8,05,57
Stationery and Printing	6,12,25	5,79,15	7,86,78
Miscellaneous	23,15,18	32,33,55	32,29,76
Civil Defence	3,59	3,00	3,00
Other Grants from the Federal Government*	1,00,86,36	5,38,48,30	35,59,41
Foreign Grants from the Federal Government.	4,50,00	10,13,00	4,50,00
Total Revenue Receipts.	38,61,17,40	32,23,20,40	25,71,91,04
CAPITAL RECEIPTS			
Extra-ordinary Receipts.	23,65,80	22,89,15	19,00,16
Loans to Municipalities, Port Funds etc.	45,55,65	20,80,82	39,01,63
Loans to Government Servants.	4,20,88	4,19,48	4,21,74
Permanent Debt (Incurred)	7,61,41	..	10,20
Floating Debt (Incurred)	6,82,09,16	6,24,23,80	7,58,25,65
Loans from the Federal Government	7,44,72,00	7,61,50,06	7,61,50,06
Total Capital Receipts	15,07,84,90	14,33,63,31	15,82,09,44
Total Receipts	53,69,02,30	46,56,83,71	41,54,00,48

*This includes Federal Grants shown under General Capital Receipts in the Annual Budget Statement

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8,20,80

1,00,00

CUSTOMS

CUSTOMS

RS.1,40,76,00,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
000000 Tax Revenue			
0100000 Direct Taxes on Income and Wealth.			
0210000 Custom			
Share of net proceeds assigned to Provinces.	1,40,76,00,000	1,51,56,00,000	1,90,05,00,000
0210000 Total Customs	1,40,76,00,000	1,51,56,00,000	1,90,05,00,000

FEDERAL EXCISE DUTIES

FEDERAL EXCISE DUTIES
RS.5,63,00,000
Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
0000000	TAX REVENUE		
0200000	Indirect Taxes (on Commodities and Transactions)		
0240000	Federal Excise on Natural Gas- Net Proceeds of Excise Duties on Natural Gas to be transferred to Provinces under Article 161 of the Constitution		
	5,63,00,000	5,03,00,000	7,25,00,000
0240000	Total Federal Excise and Natural Gas		
	5,63,00,000	5,03,00,000	7,25,00,000

TAXES ON INCOME OTHER THAN CORPORATE TAX

TAXES ON INCOME OTHER THAN CORPORATE TAX
RS.10,19,05,04,000

Head of Department: (1) Secretary to Government of the Punjab, Finance Department for share of Net Proceeds assigned to province.

(2) Member (Settlement), Board of Revenue, Punjab for other items.

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
0000000	TAX REVENUE			
0100000	Direct Taxes (on Income and Wealth)			
0110000	Taxes on Income and Corporate Tax			
0111900	Taxes from Companies - Share of Net Proceeds assigned to Provinces	10,19,05,00,000	8,29,58,00,000	7,56,53,00,000
0113	Agricultural Income Tax	4,000	4,000	..
0110000	Total Taxes on Income and Corporate Tax	10,19,05,04,000	8,29,58,04,000	7,56,53,00,000

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SALES TAX

SALES TAX

RS. 10,60,13,00,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0200000 Indirect Taxes (on Commodities and Transactions)			
0220000 Sales Tax-			
Share of net proceeds assigned to Provinces	10,60,13,00,000	8,81,14,00,000	9,39,30,00,000
0220000 Total Sales Tax	10,60,13,00,000	8,81,14,00,000	9,39,30,00,000

FEDERAL EXCISE

EXCISE DUTY ON SUGAR AND TOBACCO

RS. 5,93,85,00,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0200000 Indirect Taxes (on Commodities and Transactions)			
0230000 FEDERAL EXCISE			
0236900 Food and Beverages (Excise Duty on Sugar)	1,71,56,00,000		
0239900 Other (Excise Duty on Tobacco and Tobacco Manufactures)	4,22,29,00,000		
Share of net proceeds assigned to Provinces			
0230000 Total Federal Excise - (Sugar and Tobacco)	5,93,85,00,000		

FEDERAL EXCISE
SURCHARGE ON GAS

RS. 45,53,00,000

Head of Department : Secretary to Government of the Punjab, Finance Department

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
0000000	TAX REVENUE			
0200000	Indirect Taxes (on Commodities and Transactions)			
0297000	Other Indirect Taxes -			
0290000	Surcharges			
0297200	Surcharges - Natural Gas (Surcharge on Gas)	45,53,00,000	..	..
	Share of net proceeds assigned to Provinces		..	..
0290000	Total Other Indirect Taxes - Surcharge on Gas	45,53,00,000	..	..

FEDERAL EXCISE

PROFITS - ELECTRICITY

RS. 10,04,00,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
1110000 PROFITS			
1117000 Electricity	10,04,00,000	..	..
1110000 Total Profits - Electricity	10,04,00,000	..	..

FEDERAL EXCISE DUTIES

FEDERAL EXCISE ON NATURAL GAS

RS.64,89,00,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
0000000	TAX REVENUE		
0200000	Indirect Taxes (on Commodities and Transactions)		
0240000	Federal Excise on Natural Gas		
0249200	5,94,00,000	7,44,00,000	7,43,00,000
0249200	58,95,00,000	..	..
0240000	64,89,00,000	7,44,00,000	7,43,00,000

OPIUM

OPIUM

RS. 60,00,000

Head of Department : Secretary to Government of the Punjab, Excise and Taxation Department

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs
0200000	INDIRECT TAXES (ON COMMODITIES AND SERVICES)-			
0260000	SALE OF OPIUM			
2000	Sale proceeds of Medicinal Opium	59,40,000	55,00,000	48,26,000
8000	Others	60,000	50,000	24,000
0260000	Total Sale of Opium	60,00,000	55,50,000	48,50,000
	Total Opium	60,00,000	55,50,000	48,50,000

LAND REVENUE.

LAND REVENUE

RS.54,85,18,800

Head of Department : Member, Borad of Revenue

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
0000000	TAX REVENUE			
0100000	DIRECT TAXES (ON INCOME AND WEALTH			
0120000	PROPERTY AND WEALTH TAX			
0124000	LAND REVENUE			
001	Ordinary Collection	80,00,000	77,50,000	80,00,000
002	Development Cess	28,00,000	27,12,500	28,00,000
003	Malkhana	51,00,000	50,00,000	12,00,000
009	Fees for Consolidation of Holdings	23,00,000	21,50,000	23,00,000
010	Fines and Forefeitures	23,00,000	20,00,000	23,00,000
011	Rent of agricultural land for a single year or harvest or for a fixed number of years	7,50,00,000	4,00,00,000	7,50,00,000
012	Trini Grazing Dues	11,500	11,500	6,500
013	Collection fee on the dues recovered as arrears of Land Revenue through Revenue Agency	6,00,000	6,00,000	4,00,000
014	Rent from shops and other sites, nazul buildings and lands.	34,65,000	33,00,000	34,24,000
015	Revenue Talbana	90,000	85,000	80,000
016	Mutation Fee	43,00,00,000	42,00,00,000	32,00,00,000
017	Copying and inspection fees of Patwari's records	80,00,000	78,00,000	55,00,000
018	Copying fees for the preparation of produce statements and 5 yearly abstracts of yield.	1,50,000	1,50,000	1,50,000
	Acreage rate, Bahawalpur	25,000	25,000	23,000
019	Examination fee from Naib Tehsildars and Patwaris	..	..	2,00,000
020	Recoveries of over-payments	3,00,000	3,00,000	3,00,000
021	Collection of payment for services rendered	3,77,300	3,44,200	3,00,000
080	Others	1,00,00,000	90,00,000	55,60,000
0124000	Total Land Revenue	54,85,18,800	50,12,28,200	42,75,43,500

PROVINCIAL EXCISE

PROVINCIAL EXCISE

RS.10,00,06,200

Head of Department : Secretary to Government of the Punjab, Excise and Taxation Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91	
	Rs.	Rs.	Rs.	
SUMMARY				
0000000	TAX REVENUE			
0200000	INDIRECT TAXES ON COMMODITIES AND SERVICES			
0250000	PROVINCIAL EXCISE			
0251000	Spirits and Fermented Products	8,79,47,000	7,68,40,000	3,68,76,030
0252000	Spirits and Fermented Products - Medicated Wines and Liquors	82,60,000	77,31,000	59,71,600
0253000	Medicinal and Toilet Preparations containing alcohol	1,50,00,000	1,50,00,000	90,00,000
0254000	Receipts from Distilleries	42,000	42,000	33,000
0255000	Sale proceeds of opium tables	90,00,000	90,00,000	73,00,000
0256000	Fines, confiscations and miscellaneous	20,100	19,100	16,500
0257000	Collection of Payment for services rendered	21,25,400	16,69,890	17,42,550
0257000	Recoveries of Over-payments	7,300	5,700	7,200
0258000	Others	4,400	4,400	3,500
4-0250000	Gross Total Provincial Excise	12,24,06,200	11,03,12,090	6,09,50,380
5-0250000	Deduct-Refund	(-) 2,24,00,000	(-) 2,24,00,000	(-)1,20,00,000
6-0250000	Net Total Provincial Excise	10,00,06,200	8,79,12,090	4,89,50,380

PROVINCIAL EXCISE

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
0250000	PROVINCIAL EXCISE			
0251000	Spirits and Fermented Products			
100	Malt Liquors - Duty on beer manufactured in Pakistan	4,30,00,000	3,30,00,000	1,24,00,000
200	Foreign Liquors - Duty on Spirit manufactured in Pakistan and classed as foreign spirits.	3,80,00,000	3,70,00,000	2,00,00,000
300	Licence fees for the generally sale of foreign liquor whether imported or manufactured in Pakistan	53,00,000	53,00,000	35,40,000
	Transfer from 0270000 Stamps on account of permit fees collected under prohibition scheme.	16,47,000	15,40,000	9,36,030
0251000	Total Spirits and Fermented Products	8,79,47,000	7,68,40,000	3,68,76,030
0252000	Spirits and Fermented Products			
	Medicated Wines and Liquors			
100	Licence fees for Commercial spirits	43,750	43,750	40,750
200	Licence fees for denatural spirits	95,600	95,600	80,850
300	Permit fees for denatured spirits	81,20,650	75,91,650	58,50,000
0252000	Total Spirits and Fermented Products- Medicated Wines and Liquors	82,60,000	77,31,000	59,71,600
0253000	Medical and Toilet Preparation of medicine and on rectified spirits and absolute alcohol used for medicine purposes	1,50,00,000	1,50,00,000	90,00,000
0253000	Total Medicinal and Toilet Preparations containing Alcohol	1,50,00,000	1,50,00,000	90,00,000

PROVINCIAL EXCISE

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
0254000 Receipts from distilleries	42,000	42,000	33,000
0255000 Sale proceeds of Opium Tablets	90,00,000	90,00,000	73,00,000
0256000 Fines, Confiscations and Miscellaneous	20,100	19,100	16,500
0257000 Collection of payments for services rendered	21,25,400	16,69,890	17,42,550
0257000 Recoveries of over Payments	7,300	5,700	7,200
0258000 Others	4,400	4,400	3,500

STAMPS

STAMPS

RS. 2,60,36,70,200

Head of Department : Member, Board of Revenue, Punjab

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
0000000 TAX REVENUE.			
0200000 INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)			
0270000 STAMP DUTIES			
4-0271000 Non-Judicial(Gross)	2,54,28,17,100	1,84,95,16,000	1,24,03,60,300
5-0271000 Deduct-Refunds	(-) 2,03,10,000	(-) 2,02,40,000	(-)1,70,65,000
6-0271000 Total Non-Judicial (Net)	2,52,25,07,100	1,82,92,76,000	1,22,32,95,300
4-0272000 Total Judicial(Gross)	8,72,10,100	8,00,10,000	7,89,24,600
5-0272000 Deductions-			
Transfer to 0250000-Provincial Excise on account of fines collected under Prohibition Schemes.	(-) 16,47,000	(-) 15,40,000	(-)9,36,030
Transfer to 1390000-Other Receipts - Copying Agency Account	(-) 41,00,000	(-) 41,00,000	(-)42,00,000
Refunds-Credit to other Administration.	(-) 3,00,000	(-) 3,00,000	(-)3,00,000
Total Deductions.	(-) 60,47,000	(-) 59,40,000	(-)54,36,030
6-0272000 Total Judicial (Net).	8,11,63,100	7,40,70,000	7,34,88,570
4-0270000 Gross Total Stamp Duties	2,63,00,27,200	1,92,95,26,000	1,31,92,84,900
5-0270000 Total Deductions	(-) 2,63,57,000	(-) 2,61,80,000	(-)2,25,01,030
6-0270000 Net Total Stamp Duties	2,60,36,70,200	1,90,33,46,000	1,29,67,83,870
Total Stamps	2,60,36,70,200	1,90,33,46,000	1,29,67,83,870

STAMPS

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
0270000	STAMP DUTIES			
0271000	NON JUDICIAL			
001	Sale of Stamps			
002	Stamp duties on bills of exchange, cheques and other commercial documents	3,00,00,000	2,60,00,000	1,09,40,000
003	Receipts on account of Stamp duties levied under Supplementary Tax Ordinance, 1957.	5,50,00,000	5,20,00,000	2,39,00,000
004	Sale of Other Non-Judicial and General Stamps	2,16,77,00,000	1,50,00,00,000	1,09,60,00,000
005	Duty recovered under rules 10 and 11 of Pakistan Stamps Rules, 1925	25,00,00,000	24,00,00,000	10,00,00,000
006	Duty on documents voluntarily brought for adjudication under section 31, of Act II of 1899.	50,00,000	50,00,000	37,00,000
007	Duty levied on unstamped or insufficiently stamped documents under Section 35, 40 and 48 of Act 1899	3,00,00,000	2,24,00,000	36,00,000
008	Duty on other impressing documents	100	..	300
009	Fines and Penalties	50,00,000	40,00,000	21,00,000
010	Others	1,17,000	1,16,000	1,20,000
0271000	Total Non-Judicial	2,54,28,17,100	1,84,95,16,000	1,24,03,60,300
0272000	JUDICIAL			
400	Court fees realized in Stamps.	8,72,00,000	8,00,00,000	7,89,00,000
500	Fines and penalties.	10,000	10,000	9,600
800	Others	100	..	15,000
0272000	Total Judicial.	8,72,10,100	8,00,10,000	7,89,24,600
4-0270000	Gross Total Stamp Duties.	2,63,00,27,200	1,92,95,26,000	1,31,92,84,900
5-0270000	Deductions	(-) 2,63,57,000	(-) 2,61,80,000	(-)2,25,01,030
6-0270000	Total Stamp Duties	2,60,36,70,200	1,90,33,46,000	1,29,67,83,870

FORESTS

FORESTS

RS.20,77,02,200

Head of Department : Secretary to Government of the Punjab, Forestry, Wildlife Fisheries and Tourism Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1260000	ECONOMIC SERVICES RECEIPTS		
1261500	FORESTS-		
	Timber and other produce removed from the Forests by Government Agencies		
	19,22,12,500	19,20,04,000	19,33,81,000
	Timber and other produce removed from the Forests by consumers or purchasers.		
	94,21,500	1,02,98,300	1,16,78,000
	Drift and Waif wood and confiscated forest produce		
	20,000	20,000	10,000
	Jallo Rosin Factory		

	Others		
	62,93,000	75,66,000	64,69,500
4-1261500	20,79,47,000	20,98,88,300	21,15,38,500
5-1261500	(-) 2,44,800	(-) 4,71,900	(-)2,34,000
6-1261500	20,77,02,200	20,94,16,400	21,13,04,500

FORESTS

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
1261500	FORESTS			
	Timber and other Produce removed from the Forests by Government Agencies-			
501	Timber	13,60,00,000	13,60,00,000	13,60,00,000
502	Firewood and Charcoal	5,16,80,000	5,14,61,000	5,14,61,000
503	Brush Wood Chips and Stumps	6,89,000	7,51,000	10,00,000
504	Resin	..	..	..
505	Planting Stumps, Seeds, Mazari, Palm Gross other than fodder, etc.	29,23,500	29,92,000	40,00,000
506	Sericulture receipts	9,20,000	8,00,000	9,20,000
	Total Timber and Other produce removed from the Forests by Government Agencies	19,22,12,500	19,20,04,000	19,33,81,000
	Timber and other produce removed from the Forests by consumers or purchasers-			
511	Timber	36,91,000	43,74,000	57,25,000
512	Firewood and Charcoal	6,14,000	7,68,000	7,63,000
513	Brush wood, Chips and Stumps	2,36,000	3,15,000	2,50,000
514	Grazing and Fodder Grass	17,21,500	17,04,800	18,80,000
515	Honey, herbs and medicinal plants	4,30,000	4,23,500	3,60,000
516	Planting Stumps, Seed Mazari, Palm Grass other than fodder etc.	10,61,000	9,23,000	8,60,000
	Bons, Skin & Horns	10,000	10,000	10,000
	Other Minor Forests Produce	16,58,000	17,80,000	18,30,000
	Total Timber and Other Produce removed from the Forests by Consumers/purchasers	94,21,500	1,02,98,300	1,16,78,000

FORESTS

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
Drift and Waif wood and Confiscated forest produce-				
521	Drift Wood	20,000	20,000	10,000
522	Sale of confiscated Forest Produce	..	..	..
Total Drift & Waif Wood and confiscated forest produce		20,000	20,000	10,000
Others				
551	Fines and forfeitures (except fines by Courts)	2,86,000	3,15,000	3,00,000
552	Compensation under forest Act including fines by Courts	31,87,000	32,20,000	33,30,000
553	Lease Rent from Temporary Cultivation	50,000	50,000	1,00,000
554	Hire charges of bulldozers and other machinery	4,10,000	4,10,000	2,10,000
555	Recovery of water rates	6,500	6,500	7,500
556	Rent of building, shops lands and water mills	6,75,500	6,69,000	6,93,000
558	Recoveries of over-payments	..	..	..
559	Collection of payments for services rendered	..	..	..
580	Other Receipts	16,78,000	28,95,500	18,29,000
Total Others		62,93,000	75,66,000	64,69,500
1261500	Total Forests	20,79,47,000	20,98,88,300	21,15,38,500

REGISTRATION

REGISTRATION

RS. 17,00,00,000

Head of Department : Member, Board of Revenue, Punjab

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91	
	Rs.	Rs.	Rs.	
0000000	TAX REVENUE			
0100000	DIRECT TAXES(ON INCOME AND WEALTH)			
0120000	PROPERTY AND WEALTH TAX			
0123000	TRANSFER OF PROPERTY TAX			
100	Fees for registering documents	16,36,80,000	14,36,80,000	12,00,00,000
200	Fees for Copying registerd documents	32,00,000	32,00,000	35,00,000
800	Others	32,00,000	32,00,000	30,00,000
40123000	Gross Total Transfer of Property Tax	17,00,80,000	15,00,80,000	12,65,00,000
50123000	Deduct Refunds	(-) 80,000	(-) 80,000	(-)1,00,000
60123000	Net Total Transfer of Property	17,00,00,000	15,00,00,000	12,64,00,000
	Total Registration	17,00,00,000	15,00,00,000	12,64,00,000

RECEIPTS UNDER MOTOR VEHICLES ACTS

RECEIPTS UNDER MOTOR VEHICLES ACTS

RS. 60,65,40,000

- Head of Department : (1) Secretary to Government of the Punjab, Excise & Taxation Department, for Receipts under Motor Vehicles Act and Receipts under the Provincial Motor Vehicles Act.
- (2) Chairman, Provincial transport Authority, Punjab for Other receipts-Receipts of the Provincial Transport Authority (Route Permits)

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
SUMMARY				
0000000	TAX REVENUE			
0200000	INDIRECT TAXES (ON COMMDITIES AND TRANSACTIONS)			
0280000	MOTOR VEHICLES			
1000	Receipts under Motor Vehicle Act	7,50,00,000	7,01,00,000	6,26,00,000
2000	Receipts under Provincial Motor Vehicles Taxation Act.	45,00,00,000	43,00,00,000	46,00,00,000
8000	Other Receipts	8,15,40,000	7,63,30,000	3,53,19,000
0280000	Total Motor Vehicles	60,65,40,000	57,64,30,000	55,79,19,000
	Total receipts under Motor Vehicles Acts.	60,65,40,000	57,64,30,000	55,79,19,000

RECEIPTS UNDER MOTOR VEHICLES ACTS

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
0280000	MOTOR VEHICLES			
0281000	RECEIPTS UNDER MOTOR VEHICLES ACT			
100	Fees for Registration of Motor Vehicles	4,92,00,000	4,50,00,000	3,86,00,000
200	Other Fees and Miscellaneous Receipts	2,58,00,000	2,51,00,000	2,40,00,000
0281000	Total Receipts under Motor Vehicles Act	7,50,00,000	7,01,00,000	6,26,00,000
0282000	RECEIPTS UNDER PROVINCIAL MOTOR VEHICLE TAXATION ACT			
	Token Tax	45,00,00,000	43,00,00,000	46,00,00,000
0282000	Total Receipts under Provincial Motor vehicle Taxation Act.	45,00,00,000	43,00,00,000	46,00,00,000
0288000	OTHER RECEIPTS			
100	Receipts from Police (Traffic) Department on account of Motor Vehicles Fitness Certificates	1,65,40,000	1,63,30,000	93,20,000
200	Receipts from Provincial transport authority on account of Motor Vehicles Route Permit Fees	6,50,00,000	6,00,00,000	2,59,99,000
0288000	Total Other Receipts	8,15,40,000	7,63,30,000	3,53,19,000
0280000	Total Motor Vehicles	60,65,40,000	57,64,30,000	55,79,19,000

OTHER TAXES AND DUTIES

OTHER TAXES AND DUTIES

RS. 93,76,17,000

Head of Departments: (1) Secretary to Government of the Punjab, Excise and Taxation Department for all items except Electricity.

(2) Secretary to Government of the Punjab, Irrigation and Power Department for Electricity.

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
SUMMARY				
0122000	Urban Immovable Property Tax	12,48,95,000	9,87,72,000	9,88,82,000
0140000	Capital Gains Tax	30,00,000	40,00,000	..
0170000	Tax on Profession's Trades and Callings- Ordinary	4,40,00,000	4,00,00,000	4,00,00,000
0100000	Total Direct Tax (on income and Wealth)	17,18,95,000	14,27,72,000	13,88,82,000
0290000	Other Indirect Taxes			
0291000	Entertainment Tax	17,48,17,000	16,92,68,000	17,40,01,000
0293000	Cess	2,56,00,000	2,17,00,000	1,22,00,000
0294000	Fees	24,00,00,000	22,50,00,000	19,00,00,000
0296000	Electricity	29,72,68,000	83,93,10,450	25,67,74,000
0298000	Others	2,80,37,000	2,71,25,000	1,59,30,000
0200000	Total Indirect Taxes (on commodities and transaction).	76,57,22,000	1,28,24,03,450	64,89,05,000
Total Other Taxes and Duties		93,76,17,000	1,42,51,75,450	78,77,87,000

OTHER TAXES AND DUTIES

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
0000000	TAX REVENUE			
0100000	DIRECT TAXES (ON INCOME AND WEALTH)			
0120000	PROPERTY AND WEALTH TAX			
0122000	URBAN IMMOVABLE PROPERTY TAX			
1000	Ordinary Collection	65,00,00,000	51,42,50,000	51,42,50,000
4-0122000	Gross Total Urban Immovable Property Tax	65,00,00,000	51,42,50,000	51,42,50,000
5-0122000	Deductions -			
	Refunds	(-) 11,92,000	(-) 11,47,000	(-)5,75,000
	Shares of net proceeds assigned to Corporations, Municipalities, etc.	(-) 52,39,13,000	(-) 41,43,31,000	(-)41,47,93,000
5-0122000	Total Deductions	(-) 52,51,05,000	(-) 41,54,78,000	(-)41,53,68,000
6-0122000	Net Total Urban Immovable Property Tax	12,48,95,000	9,87,72,000	9,88,82,000
0140000	Capital Gains Tax	30,00,000	40,00,000	
0170000	Tax on Profession, Trades and Callings -			
1000	Ordinary Collections	4,40,00,000	4,00,00,000	4,00,00,000
4-0100000	Gross Total Direct Taxes (on Income and Wealth)	69,70,00,000	55,82,50,000	55,42,50,000
5-0100000	Deduction	(-) 52,51,05,000	(-) 41,54,78,000	(-)41,53,68,000
6-0100000	Net Total Direct Taxes (on Income and Wealth)	17,18,95,000	14,27,72,000	13,88,82,000
0200000	INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)			
0290000	OTHER INDIRECT TAXES			
0291000	ENTERTAINMENT TAX-			
100	Duty recovered by sale of Stamps	17,00,00,000	16,50,00,000	17,00,00,000
200	Duty recovered otherwise than Sale of Stamps	40,00,000	35,00,000	33,00,000
300	Fines and Penalties	1,25,000	1,25,000	1,26,000

OTHER TAXES AND DUTIES

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
0000000	TAX REVENUE			
0200000	INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)			
0290000	OTHER INDIRECT TAXES			
0291000	ENTERTAINMENT TAX-			
400	Tax on Cinemas	7,00,000	6,50,000	6,00,000
4-0291000	Gross Total Entertainment Tax.	17,48,25,000	16,92,75,000	17,40,26,000
5-0291000	Deduct-Refund	(-) 8,000	(-) 7,000	(-)25,000
6-0291000	Net Total Entertainment Tax	17,48,17,000	16,92,68,000	17,40,01,000
0293000	Cess			
100	Education Cess	6,00,000	6,00,000	7,00,000
400	Tax on Hotels	2,50,00,000	2,11,00,000	1,15,00,000
0293000	Total Cess	2,56,00,000	2,17,00,000	1,22,00,000
0294000	Fees			
100	Cotton Fee	24,00,00,000	22,50,00,000	19,00,00,000
0294000	Total Fees	24,00,00,000	22,50,00,000	19,00,00,000
0296000	Electricity -			
100	Fees payable under the Electricity Rules	1,14,00,000	1,00,00,000	1,00,00,000
200	Fees payable under the Cinematograph Act and Rules	32,00,000	32,00,000	32,00,000
300	Fees payable for the grant of Certificate of competency to supervisors and licenses to Electrical Contractors	11,70,000	10,26,000	10,26,000
400	Electricity Duty Current Receipts (WAPDA)	27,65,00,000	82,20,86,450	24,25,50,000
500	Electricity-Miscellaneous Receipts and Fees	50,00,000	30,00,000	..
4-0296000	Gross Total Electricity	29,72,70,000	83,93,12,450	25,67,76,000
5-296000	Deduct - Refund	(-) 2,000	(-) 2,000	(-)2,000
6-029000	Net Total Electricity	29,72,68,000	83,93,10,450	25,67,74,000

OTHER TAXES AND DUTIES

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
0298000	Others -			
100	Paddy Husking Tax	1,24,00,000	1,14,88,000	1,14,00,000
200	Receipts from the sale of Tobacco dealers' licence forms	50,00,000	50,00,000	10,00,000
300	Fees for registration of real Estate Agents	1,09,00,000	1,09,00,000	35,85,000
400	Fines and penalties	12,000	12,000	15,000
4-0298000	Gross Total others	2,83,12,000	2,74,00,000	1,60,00,000
5-0298000	Deduct - Refund	(-) 2,75,000	(-) 2,75,000	(-) 70,000
6-0290000	Net Total Others	2,80,37,000	2,71,25,000	1,59,30,000
4-0200000	Gross Total Indirect Tax (on Commodities and Transaction)	76,60,07,000	1,28,26,87,450	64,90,02,000
5-0200000	Deduct - Refund	(-) 2,85,000	(-) 2,84,000	(-) 97,000
6-0200000	Net Total Indirect Taxes (on Commodities and Transaction)	76,57,22,000	1,28,24,03,450	64,89,05,000

IRRIGATION

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91	
	Rs.	Rs.	Rs.	
1262000	IRRIGATION AND EMBANKMENT AND DRAINAGE WORKS			
1262100	IRRIGATION WORKS			
101	Direct Receipts on account of Water Rates.			
	Central Bari Doab Canal	1,40,99,400	3,49,99,700	1,54,48,600
	Rangpur Canal	1,86,00,170	1,84,99,000	1,84,99,010
	Lower Chenab Canal East	8,21,86,000	8,14,44,000	8,16,70,000
	Lower Chenab Canal West	6,30,00,000	6,30,10,000	6,30,03,000
	Lower Jhelum Canal	8,55,85,000	8,57,04,000	8,58,51,000
	Upper Jhelum Canal	3,60,00,000	3,60,00,000	3,60,00,000
	Depalpur Canal	3,17,86,900	3,58,99,600	3,29,36,500
	Pakpattan Canal	5,32,68,900	5,32,68,900	5,26,00,000
	Upper Chenab Canal	4,30,00,000	4,30,00,000	4,15,19,700
	Lower Bari Doab Canal	6,79,47,870	7,89,05,400	6,32,09,200
	Marala Ravi Link	15,11,200	41,77,550	16,70,200
	Mailsi Canal	2,49,98,900	2,40,00,000	2,64,00,100
	Haveli Canal Circle	5,83,42,400	5,83,42,260	5,83,41,780
	B.R.B.Link	4,900	34,300	4,800
	Eastern Saddiqia Canal	2,80,66,200	3,02,53,000	2,76,17,000
	Fordwah Canal	1,12,81,300	1,07,22,400	1,00,24,700
	Bahawal Canal	2,79,05,500	3,62,83,000	2,92,14,400
	Abbasia Canal	1,62,11,200	1,40,82,900	1,41,12,300
	Punjad Canal	6,43,39,000	6,05,96,800	6,00,00,000
	Qaim Canal	19,60,000	19,50,000	19,50,000
	Tanusa Circle	5,28,09,030	5,28,09,000	5,28,09,000
	Other Dams	2,28,640	3,01,240	2,19,530
	Rawal Dam	24,310	20,220	23,850
	Chablatkas	34,370	29,370	31,180
	Campbellpur Tubewell	1,20,080	34,600	1,00,270
	Thal Canal	3,02,82,000	3,05,78,000	3,02,82,000
	Mianwali Reverian Area Tubewell Scheme	13,08,000	13,09,000	13,08,000

IRRIGATION

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
Karul Tubewells	55,000	55,000	55,000
Namal Dam	1,06,000	1,06,000	1,06,000
1262101 Total Irrigation Works - Direct Receipts on account of Water Rates	81,50,62,270	85,64,15,240	80,50,07,120
1262180 IRRIGATION WORKS OTHERS			
Central Bari Doab Canal	8,02,000	8,25,550	8,02,200
Rangpur Canal	87,000	87,000	87,000
Lower Chenab Canal East	22,00,900	22,27,000	24,00,000
Lower Chenab Canal West	9,50,000	10,00,000	9,50,000
Lower Jhelum Canal	18,99,000	18,99,000	18,99,000
Upper Jhelum Canal	14,25,000	1,80,80,000	9,05,000
Qurries	90,000	90,000	90,000
Depalpur Canal	3,82,000	3,82,000	3,82,000
Pakpattan Canal	8,00,000	7,00,000	7,00,000
Upper Chenab Canal	19,84,800	15,92,750	22,99,700
Lower Bari Doab Canal	23,53,000	23,53,000	10,75,000
Marala Ravi Link	80,000	91,200	80,000
Mailsi Canal	6,55,000	6,55,000	32,55,000
Mechanical Circle	10,00,000	10,00,000	10,00,000
Haveli Canal Circle	4,01,500	4,01,500	3,09,530
Moghalpura Irrigation Workshop Division	50,05,000	50,05,000	50,05,000
Excavator Division	7,00,000	7,00,000	7,00,000
Bhalwal Workshop	18,00,000	18,00,000	14,00,000
B.R,B Link	1,04,000	1,04,000	60,000
Eastern Sadiqia Canal	1,60,000	6,00,000	..
Fordwah Canal	7,75,000	2,00,000	2,00,000
Bahawal Canal	31,98,100	31,98,100	31,98,100
Abbasia Canal	21,000	70,900	21,000
Panjnad Canal	36,80,000	36,80,000	61,90,000
Q. B. Link	3,12,500	3,52,980	2,81,000
Taunsa Circle	57,37,000	57,24,000	57,24,000

IRRIGATION

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
Other Dams	1,00,000	1,00,000	1,00,000
Rawal Dam	12,00,000	12,00,000	13,00,000
T. S. M. B. Link	1,30,000	1,30,000	1,30,000
B. S. Link	86,000	1,44,000	94,900
Taunsa Panjnad Link	1,00,000	1,00,000	1,00,000
Thal Canal	4,00,000	4,01,000	4,00,000
SCARP-I	11,65,060	25,92,710	12,00,410
Drainage	5,83,000	8,16,000	4,21,000
Machinery Circle Scarp III	10,00,000	10,00,000	10,00,000
1262180 Total Irrigation Works-Others	4,13,65,960	5,93,02,690	4,37,59,840
1262200 EMBANKMENT AND DRAINAGE WORKS			
202 Receipts on account of Hill Torrents			
Sale of Water	5,000	5,000	5,000
Water Rates and Labour	15,000	15,000	15,000
1262202 Total Embankment and Drainage Works - Direct Receipts on account of Hill Torrents	20,000	20,000	20,000
1262203 Embankment and Drainage Works- Recoveries of Expenditure	6,40,500	6,40,500	6,40,500
1262280 Embankment and Drainage Works Others			
Land Reclamation	46,04,530	44,77,150	42,15,260
Hydrology and Flood	74,000	75,800	75,800
Irrigation Research Institute	4,00,000	4,00,000	3,50,000
1262280 Total Embankment and Drainage Works- Others	50,78,530	49,52,950	46,41,060
1262300 FORESTRY WING			
Timber and other produce removed from the forests by Govt. Agencies	5,12,30,000	4,01,40,000	8,02,00,000
Timber and other produce removed from the forests by consumers or purchasers	3,31,35,000	2,34,96,000	5,25,000

IRRIGATION

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
Drift and Waif wood and confiscated forest produce	2,22,000	1,39,000	1,10,000
Others	33,000	17,000	15,000
1262300 Gross Total Forestry Wing	8,46,20,000	6,37,92,000	8,08,50,000
1262300 Deduct - Refund	(-) 85,000	(-) 9,000	(-) 5,000
1262300 Net Total-Forestry Wing	8,45,35,000	6,37,83,000	8,08,45,000
1262100 Total Irrigation Works	94,67,02,260	98,51,14,380	93,49,13,520

INTEREST

INTEREST

RS. 8,42,48,740

- Head of Department :
1. Member, Board of Revenue, Punjab, for Advances to Cultivators and Punjab Land Commission.
 2. Secretary to Government of the Punjab, Industries & Mineral Development Department for Cash Balances with Commercial Banks, Punjab Small Industries Corporation and Punjab Mineral Development Corporation and Punjab Industrial Development Board.
 3. Secretary to Government of the Punjab, Housing, Physical and Environmental Planning Department for Lahore Development Authority, Faisalabad Development Authority, Multan Development Authority and Local Bodies (municipalities).
 4. Secretary to Government of the Punjab, Co-operative Department for Loans to West Pakistan Co-operative Consumers Society.
 5. Secretary to Government of the Punjab, Livestock and Dairy Development Department for Loans to Lahore Milk Board and PLDB.
 6. Secretary to Government of the Punjab, Irrigation & Power Department for Advances to WAPDA.
 7. Secretary to Government of the Punjab, Agriculture Department for Loans to Punjab Seed Corporation.
 8. Secretary to Government of the Punjab, Transport Department for loans to Punjab Road Transport Corporation.
 9. Secretary to Government of the Punjab, Finance Department for all remaining functions.

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91	
	Rs.	Rs.	Rs.	
SUMMARY				
1000000	NON-TAX RECEIPTS			
1100000	INCOME FROM PROPERTY AND ENTERPRISES.			
1130000	INTEREST			
1132000	Interest on Loans and Advances to Local Bodies (Loans to Municipalities)	10,98,87,620	43,33,05,800	9,11,47,930
1134000	Interest on Loans and Advances to Non-Financial Institutions (including Port Trust and Advances under Special Laws).	51,20,37,350	2,56,36,96,870	47,35,55,020
1135000	Interest on Loans and Advances to Government Servants.	14,26,000	14,26,000	4,20,000
1137000	Interest on Arrears of Revenue.	50,00,000	50,00,000	60,00,000

INTEREST

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
SUMMARY			
1138000 Interest Realized on Investment of Cash Balances	32,25,870	32,25,870	32,25,870
1139730 Interest on Taccavi Loans to Cultivators	5,33,000	5,07,500	7,60,700
4-1130000 Gross Total Interest	63,21,09,840	3,00,71,62,040	57,51,09,520
5-1130000 Deductions(Shortfalls)	55,18,21,100	2,77,28,03,040	51,37,93,640
6-1130000 Net Total Interest	8,02,88,740	23,43,59,000	6,13,15,880
1140000 DIVIDENDS			
1142000 Dividends from Government Investments - Non-Financial Institutions)	40,02,000	66,83,800	40,02,000
1140000 Total Dividends	40,02,000	66,83,800	40,02,000
Total Interest	8,42,90,740	24,10,42,800	6,53,17,880

INTEREST

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91	
	Rs.	Rs.	Rs.	
1000000	NON-TAX RECEIPTS			
1130000	INTEREST			
1132000	Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities) -			
a)	Loans to Municipalities for Urban Water Supply, Sewerage and Drainage Schemes -			
	Ahmadpur East	1,38,590	1,38,590	1,60,680
	Arifwala	2,53,210	2,53,210	87,150
	Attock	69,960	69,960	88,230
	Abdul Hakim	36,650	1,52,580	36,650
	Bahawalnagar	12,69,130	75,54,250	11,14,630
	Bahawalpur	16,75,590	16,75,590	16,87,370
	Bhakkar	3,64,970	3,64,970	3,64,970
	Bhalwal	1,28,160	1,28,160	1,28,160
	Burewala	4,83,420	4,83,420	2,82,280
	Basti Karia (Municipal Committee, Bahawalpur)	36,650	36,650	36,650
	Chakwal	9,74,320	34,82,660	9,74,320
	Chiniot	48,500	48,500	48,500
	Chishtian	1,90,710	1,90,710	1,93,960
	Daska	37,730	37,730	37,730
	Dera Ghazi Khan	5,92,680	5,92,680	5,92,680
	Dunyapur	59,360	1,82,500	58,640
	Dijkot	36,410	69,800	33,390
	Dera Nawab Sahib (Municipal Committee, Ahmadpur East)	9,480	9,480	9,480
	Doonga Boonga	37,580	93,210	14,660
	Fort Abbas	1,89,400	13,63,910	1,89,400
	Faisalabad	..	..	..
	Faqir Wali	1,03,980	1,03,980	1,03,980
	Gojra	2,07,050	2,07,050	2,25,320
	Gujranwala	3,64,600	3,64,600	5,26,370
	Gujrat	89,880	89,880	30,25,120

INTEREST

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
Gujar Khan	5,21,500	8,92,880	5,21,500
Hafizabad	3,61,390	13,00,210	3,61,390
Haroonabad	5,92,130	49,53,930	5,92,130
Hasilpur Mandi	82,110	82,110	1,38,520
Jalalpur Pirwala	1,57,000	2,67,210	1,57,000
Jauharabad	4,49,620	29,05,850	4,94,620
Jhang	77,14,270	77,14,270	7,85,380
Jhelum	12,95,220	26,55,310	14,27,660
Jahanian	34,600	34,600	34,600
Kabirwala	56,540	6,74,920	56,540
Kamoki	7,29,630	56,91,960	7,29,630
Kasur	10,75,970	10,75,970	11,14,620
Khanpur	1,920	1,930	1,930
Khushab	3,62,380	7,44,070	3,62,380
Khewra	26,000	2,34,000	26,000
Kot Addu	1,68,140	1,68,150	1,89,230
Layyah	8,650	8,650	8,650
Liaquatpur	3,13,830	10,84,360	2,93,200
Mianwali	7,17,370	23,86,980	7,17,380
Multan	8,28,55,790	37,31,85,040	6,09,16,660
Muridke	46,110	46,110	85,440
Murree	81,680	81,680	1,11,910
Muzaffargarh	3,02,450	3,02,450	3,08,190
Mian Chunnun	3,15,470	7,50,660	3,15,470
Nankana Sahib	1,80,960	11,35,660	1,80,960
Narowal	2,75,180	2,75,180	2,97,240
Okara	12,34,160	12,34,160	12,34,160
Pakpattan	3,58,070	3,58,070	3,58,570
Pattoki	2,02,040	2,02,040	2,13,870
Pind Dadan Khan	65,000	5,32,730	65,000
Rahim Yar Khan	14,18,820	17,38,460	13,93,820
Rawalpindi	20,06,060	20,06,060	22,75,440

INTEREST

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
Rajanpur	1,28,950	1,28,960	1,40,760
Sadiqabad	3,52,940	3,52,940	3,60,660
Sahiwal	12,52,310	12,52,310	12,64,370
Sargodha	3,55,060	3,55,060	4,25,330
Sangla Hill	78,250	2,14,790	78,250
Shahkot	10,800	10,800	16,450
Sheikhupura	2,59,670	2,59,680	3,25,390
Shujabad	6,130	6,130	13,070
Sialkot	3,38,710	3,38,710	3,38,710
Sammundri	1,32,610	1,32,610	1,44,580
Tandlianwala	9,560	9,560	33,460
Toba Tek Singh	10,81,930	11,08,780	7,74,870
Taunsa Sharif	1,01,420	2,77,340	58,640
Vehari	8,10,300	23,55,900	7,98,060
Warburton	86,000	5,80,690	86,000
Wazirabad	3,66,870	3,66,870	3,84,820
Yazman	36,650	1,54,510	36,650
a) Sub-Total Loans to Municipalities for Urban Water Supply, Sewerage and Drainage Schemes.	10,98,16,240	43,32,34,411	9,10,69,480
(b) Loans to Municipalities for other purposes-			
Gujranwala Municipal Corporation	23,030	23,030	78,450
Sargodha Municipal Corporation	48,360	48,360	..
(b) Sub-Total Interest on Loans to Municipalities for other purposes.	71,390	71,390	78,450
1132000 Total Interest on Loans and Advances to Local Bodies (Loans to Municipalities)	10,98,87,620	43,33,05,800	9,11,47,930

INTEREST

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
1134000 Interest on Loans and Advances to Non- Financial Institutions including Port Trust (Advances under Special Laws.)			
Loans to WAPDA for water project			
Rupee Loans	..	..	..
Foreign Loans-			
USAID-391-H-069	1,76,000	29,92,000	1,93,000
USAID-391-H-107	9,01,000	90,97,000	9,23,000
Loans to the Punjab Land Commission	5,00,000	2,00,000	5,00,000
Loans to the Lahore Development Authority WASA (for Lahore Water Supply Sewerage and Drainage Schemes).			
Rupee Loans	5,75,11,960	45,30,72,730	8,18,59,930
Foreign Loans-			
IDA-106-Pak	7,91,000	7,72,000	7,72,000
SIDA-106-Pak	4,79,85,000	13,58,24,500	4,83,000
IDA-630-Pak	4,79,85,000	13,58,24,500	4,68,43,000
Loans to the Lahore Development Authority UD Wing	2,03,77,712	5,46,64,980	1,59,09,310
Loans to the- Punjab Road Transport Corporation	24,27,19,233	1,14,93,23,020	20,46,91,770
Punjab Mineral Dev. Corporation	84,62,940	5,00,66,730	65,58,140
Multan Development Authority, Multan	51,69,000	1,73,78,910	38,95,570
Loans to the various Co-operative Societies in the Punjab-			
West Pakistan Co-operative Consumers Society	5,52,400	66,05,300	7,16,480
Loans to the Lahore Milk Board	2,14,250	29,49,410	2,14,250
Loans to Punjab Highways Authority	14,39,480	14,39,480	14,39,480
Loans to P.I.D.B	..	1,19,46,650	..
Loans to Population Welfare Programme	..	14,39,480	..
Loans to the Punjab Small Industries Corporation-			
Rupee Loan	2,00,33,860	8,10,21,760	2,00,33,860
Foreign Loans-			
IDA-30-Pak	9,000	18,000	18,000
Loans to Faisalabad Dev. Authority U.D. Wing	21,02,290	64,47,590	7,54,010

INTEREST

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
Loans to Faisalabad Development Authority (WASA)			
i)-Rupee Loan	6,45,92,750	29,53,53,100	4,72,42,750
ii)-Foreign Loans-			
ADB Loan No. 331-Pak	3,18,56,000	18,68,80,000	3,31,16,000
Loans to Livestock Dairy and Poultry Development Board			
Rupee Loan	49,00,480	7,51,11,220	58,34,470
Foreign Loan-			
I.B.R.D.-1366-T. Pak	11,42,000	2,15,10,000	15,57,000
1134000 Total Interest on Loans and Advances to Non-Financial Institutions (including Port-Trust Advances under Special Laws)	51,20,37,350	2,56,36,96,870	47,35,55,020
1135000 Interest on Loans and Advances to Government Servants			
1135000 Interest on House Building Advance			
i) Provincial Government Employees other than Forestry and Wildlife Department	4,40,340	4,60,340	2,00,000
ii) Forestry and Wildlife Department	50,000	30,000	65,000
1135000 Total Interest on House Building Advances	4,90,340	4,90,340	2,65,000
1135000 Interest on Motor Car Advances			
i) Provincial Government Employees Other than Forestry and Wildlife Department	4,40,330	4,30,330	42,000
ii) Forestry and Wildlife Department	15,000	25,000	46,000
1135000 Total Interest on Motor Car Advance	4,55,330	4,55,330	88,000
1135000 Interest on Motor Cycles/Scooter Advances			
i) Provincial Government Employees other than Forestry and Wildlife Department	4,40,330	4,40,330	37,000
ii) Forestry and Wildlife Department	40,000	40,000	30,000
1135000 Total Interest on Motor Cycles/Scooter Advances	4,80,330	4,80,330	67,000
1135000 Total Interest on Loans and Advances to Government Servants	14,26,000	14,26,000	4,20,000

INTEREST

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
1137000 Interest on Arrears of Revenue- Interest on deferred payment on account of sale of sites and constructed buildings	50,00,000	50,00,000	60,00,000
1137000 Total Interest on Arrears of Revenue	50,00,000	50,00,000	60,00,000
1138000 Interest realized on Investment of Cash Balances- Federal Government Securities	32,25,870	32,25,870	32,25,870
1138000 Total Interest realized on Investment of Cash Balances	32,25,870	32,25,870	32,25,870
1139000 Interest on Loans and Advances- Others to Private Sector			
1139700 Interest-Taccavi Loans to Zamindars			
1139730 Taccavi Loans to Cultivators Land Improvement Loans Act XIX of 1883	3,53,500	3,34,000	5,62,200
Agriculturists Loans Act, XVII of 1958	1,79,300	1,73,500	1,98,500
1139730 Total Interest on Taccavi Loans to Cultivators	5,33,000	5,07,500	7,60,700
1130000 Gross Total Interest	63,21,09,840	3,00,71,62,040	57,51,09,520
1000000 NON-TAX RECEIPTS			
1130000 INTEREST			
5-1130000 Deductions (Shortfall) Details			
5-1132000 Loans to Municipalities for Urban Water Supply Sewerage and Drainage Schemes	5,61,47,930	32,81,55,160	5,61,47,930
1134000 Non-Financial Institutions (Advances under Special Laws)- Punjab Seed Corporation	..	1,19,46,650	..
WAPDA			
i) Rupee Loans	..	..	..
ii) Foreign Loans -			
US AID-391-H-069	1,93,000	20,92,000	1,93,000
US AID-391-H-107	9,23,000	9,01,000	9,23,000
Multan Development Authority	38,95,570	1,73,78,910	38,95,570

INTEREST

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
Lahore Development Authority (U.D. Wing)	..	..	..
LDA/WASA			
i) Rupee Loan	45,30,72,730	45,30,72,730	8,18,59,930
ii) Foreign Loan -			
IDA-106-PAK	7,72,000	..	7,72,000
SIDA-106-PAK	4,83,000	..	4,83,000
IDA-630-PAK	4,68,43,000	8,08,91,500	4,68,43,000
Faisalabad Development Authority- WASA			
i) Rupee Loan	4,72,42,750	29,53,53,100	4,72,42,750
ii) Foreign Loan -			
ADB Loan No. 331-PAK	3,31,16,000	18,68,80,000	3,31,16,000
FDA/U.D. Wing	7,54,010	64,47,590	7,54,010
Punjab Small Industries Corporation			
i) Rupee Loan	2,00,33,860	8,10,21,760	2,00,33,860
ii) Foreign Loan-IDA-30 PAK	18,000	18,000	18,000
Punjab Mineral Development Corporation	65,58,140	5,00,66,730	65,58,140
Punjab Road Transport Corporation	24,27,19,233	1,14,93,23,023	20,46,91,770
West Pakistan Co-operative Consumers Society	7,16,480	66,05,300	7,16,480
Lahore Milk Board	2,14,250	29,49,412	2,14,250
Punjab Land Commission	5,00,000	2,00,000	5,00,000
Loan to P.I.D.B.	..	14,39,480	..
Punjab Livestock Dairy and Poultry Development Board-			
i) Rupee Loans	58,34,470	7,51,11,220	58,34,470
ii) Foreign Loans -			
IDRB-1366-T-PAK	15,57,000	2,15,10,000	15,57,000
Punjab Highways Authority	14,39,480	14,39,480	14,39,480
5-113000 Total Deduction (Shortfalls)	55,18,21,100	2,77,28,03,040	51,37,93,640
6-113000 Total Net Interest	8,02,88,740	23,43,59,000	6,13,15,880

INTEREST

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
1140000	DIVIDENDS		
1141000	Dividend on Shares held by Provincial Government in the Punjab Provincial Cooperative Bank Ltd.		
1141000	Dividend on Shares held by the Provincial Government in Industrial Development Bank of Pakistan		
1142000	Dividends on Shares held by Provincial Government M/S Lever Brothers		
	40,00,000	66,83,800	40,00,000
1142000	Interest on deferred payment of price on account of Burewala Textile mills		
	1,000	..	1,000
1142000	Dividends on shares held by the Provincial Government in Charsadda Sugar Mills		
	1,000	66,83,800	1,000
1140000	Total Dividends		
	40,02,000	66,83,800	40,02,000
	Total Interest (1130000 + 1140000)		
	8,42,90,740	24,10,42,800	6,53,17,880

ADMINISTRATION OF JUSTICE

ADMINISTRATION OF JUSTICE

RS. 7,03,23,700

- Head of Departments:- (1) Member, Board of Revenue, Punjab, for Sale Proceeds of Unclaimed Escheated Property, Court Fees realised in case General Fees, Fines and Forefeiture and "Receipts of Record Room.
- (2) Administrator General and Official Trustee for Others-Fee for Administrator General.
- (3) Secretary to Government of the Punjab, Livestock and Dairy Development Deptt. for fees under the Prevention of Cruelty to Animals Act, 1890.
- (4) Registrar, Lahore High Court for all other items.

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
SUMMARY			
1000000			
1200000			
1230000			
1231000			
001			
002			
003			
008			
009			
010			
800			
4-1231000			
5-1231000			
6-1231000			

ADMINISTRATION OF JUSTICE

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
1231000	JUSTICE			
001	Sale proceed of unclaimed escheated property	5,89,900	5,80,000	6,49,200
002	Court fees realised in cash	2,600	2,000	2,100
003	GENERAL FEES, FINES AND FOREFEITURE			
	Fees from translations prepared in High Court	1,00,000	1,00,000	1,05,000
	Fees levied by High Court-Copy	7,90,000	7,90,000	8,30,000
	Fees levied by H/Court-Printing	85,000	80,000	85,000
	Fees levied by Session Courts- Record Department	29,50,000	29,00,000	29,49,000
	Fees levied by Subordinate Courts	1,56,000	1,50,000	1,56,000
	Magisterial Fines:			
	Other than Traffic Fines	6,14,35,000	5,74,00,600	6,13,00,000
	Fees under the Prevention of Cruelty to animal Act, 1890	14,50,000	14,50,000	14,50,000
	Other Receipts	13,85,000	13,75,000	13,72,000
003	Total General Fees, Fine and forfeiture	6,83,51,000	6,42,45,600	6,82,47,000
008	RECEIPTS OF RECORD ROOM -			
	Judicial Record Room Receipts- District Courts	1,200	1,200	1,000
	Judicial Record Room Receipts High Court.	1,30,000	1,30,000	1,32,000
	Judicial Record Room Receipts- District and Sessions and Small Causes Courts	90,000	90,000	87,000
008	Total Receipts of Record Room	2,21,200	2,21,200	2,20,000

ADMINISTRATION OF JUSTICE

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
009	Recoveries of over-payments	1,60,000	1,50,000	1,57,000
010	Collection of Payment for Services rendered	8,60,000	7,80,000	8,10,000
800	OTHERS			
	Commission on sale proceeds of attached property	1,00,000	95,000	95,000
	Other Receipts	5,17,000	5,05,000	5,10,000
1231800	Total Justice-Others	6,17,000	6,00,000	6,05,000
4-1231000	Gross Total-Justice	7,08,01,700	6,65,78,800	7,06,90,300
4-1231000	Deduct Refund	(-) 4,78,000	(-) 4,49,500	(-) 5,98,100
6-1231000	Net Total Justice	7,03,23,700	6,61,29,300	7,00,92,200

JAILS AND CONVICT SETTLEMENTS

JAILS AND CONVICT SETTLEMENTS
RS. 2,26,35,500
Head of Department : Secretary to Government of the Punjab, Home Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
1000000	NON-TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1230000	LAW AND ORDER RECEIPTS-		
1233000	JAILS		
001	Sale proceeds of articles manufactured in Jails.	61,37,530	90,70,000
002	Value of supplies made by Factory Department to Maintenance Department in Jail.	1,46,77,770	1,09,10,000
003	Income from Hired Convicts	2,30,000	9,50,000
004	Recoveries of over-payments	13,200	11,000
080	OTHERS-	15,77,000	14,07,000
1233000	Total Jails	2,26,35,500	2,23,48,000
	Total Jails & Convict Settlements	2,26,35,500	2,23,48,000

POLICE

POLICE

RS. 21,90,74,000

Head of Department : Inspector General of Police

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91	
	Rs.	Rs.	Rs.	
1000000	NON TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
123000	LAW AND ORDER RECEIPTS			
1232200	POLICE			
202	Police supplied to Federal Government	2,58,46,850	2,12,22,380	2,38,86,710
204	Police supplied to Public Department, Private Companies and Persons.	1,73,06,580	1,72,99,400	1,40,61,400
206	Fees, Fines and forfeiture	22,91,750	20,21,200	22,75,150
207	Motor Driving Licences Fees	7,59,59,030	7,08,32,830	6,50,00,000
208	Traffic Fines	8,67,30,100	8,43,58,380	7,96,80,820
209	Police Land Receipts	5,06,490	4,85,960	4,33,500
210	Recoveries of over-payments	22,01,500	20,67,360	19,59,920
211	Collection of payments for services rendered	41,00,000	40,18,650	41,00,000
280	Others	41,31,700	41,26,200	41,00,000
1232200	Total Police	21,90,74,000	20,64,32,360	19,54,97,500

HEALTH

HEALTH

RS. 11,80,59,410

Head of Department : Secretary to Government of the Punjab, Health Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON TAX RECEIPTS		
1200000	RECEIPTS FOR CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1250000	SOCIAL SERVICES RECEIPTS		
1252000	HEALTH -		
1252100	69,87,200	69,52,200	68,90,400
1252200	7,00,00,000	6,45,94,900	5,87,22,700
1252300	8,90,000	8,90,000	8,90,000
1252400	2,10,000	2,10,000	1,08,880
1252500	3,01,00,000	3,01,00,000	1,26,12,260
1252600	10,59,650	9,31,650	8,00,160
1252700	7,35,680	7,35,680	6,68,800
1252800	80,76,880	79,84,280	77,06,800
1252000	11,80,59,410	11,23,98,710	8,84,00,000

HEALTH

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
1252100 SCHOOL AND COLLEGE FEES			
101 Medical Colleges	66,40,200	66,30,200	66,40,200
102 Dental Colleges	1,00,000	1,00,000	1,00,000
103 Health Schools	95,000	70,000	1,30,000
104 Medical Schools	1,52,000	1,52,000	20,200
1252100 Total School and College Fees	69,87,200	69,52,200	68,90,400
1252200 HOSPITAL RECEIPTS			
201 Sale of Outdoor Tickets	3,68,98,620	3,14,93,160	2,86,30,150
202 Ward Charges	43,83,260	43,83,620	39,85,160
203 Recoveries of Diet Charges	15,64,950	15,64,950	14,22,680
204 Room Rent.	1,16,45,870	1,16,45,870	1,05,87,160
205 Government Share of fees realised by doctors from patients	1,55,07,300	1,55,07,300	1,40,97,550
1252200 Total Hospital Receipts	7,00,00,000	6,45,94,900	5,87,22,700
1252300 MENTAL HOSPITAL RECEIPTS	8,90,000	8,90,000	8,90,000
1252400 SALE OF MEDICINES AND VACCINES	2,10,000	2,10,000	1,08,880
1252400 Total Sale of Medicines and Vaccines	2,10,000	2,10,000	1,08,880
1252500 CONTRIBUTIONS			
501 Contribution from Local Bodies on account of salaries of District Medical Officers	30,000	30,000	30,000
502 Contribution from Local Bodies for the maintenance of Health Centres.	..	..	78,000
503 Contribution by the Federal Govt. for Fatima Jinnah Medical College for Women and its Allied Hospital, Lahore	2,98,68,000	2,98,68,000	1,20,98,740

HEALTH.

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
504 Contribution by the Federal Govt. for the reservation of beds in the Tuberculosis Sanatorium Samli.	2,02,000	2,02,000	2,02,200
580 Other Contributions	..	..	2,03,320
1252500 Total Contribution	3,01,00,000	3,01,00,000	1,26,12,260
1252600 RECOVERIES OF OVERPAYMENTS	10,59,650	9,31,650	8,00,160
1252700 COLLECTION OF PAYMENT FOR SERVICES RENDERED	7,35,680	7,35,680	6,68,800
1252800 OTHERS			
801 Fees for Chemical Examination	3,01,500	2,46,000	2,46,000
802 Fees for Medical Examination	74,000	73,500	83,500
803 Fees realised on account of Birth and Death Certificates	1,57,600	1,21,000	4,87,100
804 Fees realised on account of Anti- Rabic Treatment	3,50,000	3,50,000	3,50,400
880 Other Receipts	71,93,780	71,93,780	65,39,800
1252800 Total Others	80,76,880	79,84,280	77,06,800
1252000 Total Health	11,80,60,000	11,23,99,000	8,84,00,000

PUBLIC HEALTH

PUBLIC HEALTH

RS. 2,25,00,000

Head of Department : Chief Engineer, Public Health Engineering Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIUONS		
124000	COMMUNITY SERVICES RECEIPTS		
1242000	PUBLIC HEALTH		
400	Recovery of Over Payments	37,00,000	37,00,000
500	Collection of payments for Services Rendered	20,00,000	20,00,000
800	Others	1,68,00,000	1,68,00,000
1242000	Total Public Health	2,25,00,000	2,25,00,000
1242000	PUBLIC HEALTH		
400	Recovery of Over Payments	37,00,000	37,00,000
500	Collection of Payments for Services Rendered	20,00,000	20,00,000
800	Others-		
	Recovery of Departmental Charges from other Government Departments and Local Bodies	1,13,00,000	1,13,00,000
	Miscellaneous Receipts	55,00,000	55,00,000
800	Total Others	1,68,00,000	1,68,00,000
1242000	Total Public Health	2,25,00,000	2,25,00,000

AGRICULTURE

AGRICULTURE

RS. 23,14,80,000

Head of Department : Secretary to Govt of the Punjab, Agriculture Department.

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
1000000	NON TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1260000	ECONOMIC SERVICE RECEIPTS		
1261200	AGRICULTURE -		
201	Agriculture Receipts	23,14,80,000	22,35,20,000
1261200	Total Agriculture	23,14,80,000	22,35,20,000
1261200	AGRICULTURE-		
202	Receipts from Experimental Farms	71,95,000	72,45,000
203	Receipts from Agriculture Seed Farms	1,80,00,000	1,58,15,000
204	Receipts from District farms	10,24,000	10,24,000
205	Receipts from Agricultural Engineering Machinery Maintenance Section	13,07,00,000	13,23,00,000
206	Receipts from Boring Operations	55,00,000	60,83,000
207	Receipts from Research Station	1,25,00,000	1,10,00,000
208	Receipts from Plant Protection Operations	..	..
209	Receipts from Soil Conservation and Operation.	2,45,81,000	2,31,00,000
211	Fees other than Cotton Fee under the Cotton Control Ordinance	18,00,000	18,00,000
212	Agriculture College and School Fees	..	..
214	Receipts from Karkhana Alat-e-Zarea, Bahawalpur.	8,00,000	8,00,000
215	Receipts from Government Gardens	7,00,000	7,00,000
216	Receipts from Station Gardens	10,000	3,000
217	Receipts of arrears from ex-Commission Agents on account of sale of Cotton Seed and Fertilizer.	50,000	50,000
280	Others- Miscellaneous Receipts	2,86,20,000	2,36,00,000
1261200	Total Agriculture	23,14,80,000	22,35,20,000

FISHERIES

FISHERIES

RS. 2,30,11,000

Head of Department : Director General of Fisheries, Punjab

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
1000000	NON-TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1260000	ECONOMIC SERVICES RECEIPTS		
1261300	FISHERIES-		
301	2,30,11,000	2,18,11,000	2,18,11,000
303	..	..	..
1261300	2,30,11,000	2,18,11,000	2,18,11,000
	Total Fisheries		

VETERINARY

VETERINARY

RS. 8,06,20,800

Head of Department : Secretary to Government of the Punjab, Livestock and Dairy Development Department.

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000	RECEIPTS FROM ECONOMIC SERVICES			
1261400	Animal Husbandry	8,06,20,800	7,12,08,400	7,54,97,700
1261400	Total Veterinary	8,06,20,800	7,12,08,400	7,54,97,700
1261400	Animal Husbandry			
403	Receipts from the Livestock Farms	4,19,73,800	3,43,21,800	4,13,56,750
404	Poultry Production	1,10,00,000	1,05,23,600	1,05,23,600
405	Livestock Production	1,05,00,000	1,00,00,000	94,23,750
406	Receipts from the transferred Agricultural Farms	40,02,000	35,18,000	48,13,000
407	Insemination Fees	90,00,000	87,00,000	68,40,000
408	Receipts from Biological Sections	30,00,000	30,00,000	20,00,000
480	Others	11,45,000	11,45,000	5,40,600
1261400	Total Animal Husbandry	8,06,20,800	7,12,08,400	7,54,97,700

CO-OPERATION

CO-OPERATION

RS. 19,74,000

Head of Department - Registrar, Co-operative Societies, Punjab

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000	ECONOMIC SERVICES RECEIPTS			
1261600	Co-Operation	19,74,000	19,32,000	16,49,400
1261600	Total Co-operation-Others	19,74,000	19,32,000	16,49,400
1261600	CO-OPERATION			
602	Income from Pak-German Demonstration Farm.	8,90,000	8,50,000	8,50,000
603	Income from Other Provincial Governments on account of training in Cooperative Training Institute	10,41,600	10,40,600	7,58,000
680	Others	42,400	41,400	41,400
1261600	Total Co-operation	19,74,000	19,32,000	16,49,400

INDUSTRIES

INDUSTRIES

RS. 2,55,56,520

Head of Department : Director of Industries & Mineral Development, Punjab

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91	
	Rs.	Rs.	Rs.	
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000	ECONOMICS SERVICES RECEIPTS			
1264600	Industries-			
601	Industries Receipts	2,32,06,020	2,15,95,420	2,10,76,020
604	Fees of Inspection of Boilers	10,00,000	10,00,000	9,50,000
605	Fees under partnership Act 1932	3,30,500	3,15,500	3,31,400
606	Recoveries of over-payments	45,000	40,000	40,000
607	Collection of payment for services rendered	..	..	..
680	Industries - Others	9,75,000	12,75,000	12,50,000
1264600	Total Industries	2,55,56,520	2,42,25,920	2,36,47,420
1264600	INDUSTRIES -			
601	Industries Receipts			
	Sale proceeds of finished goods produced by Demonstration Weaving Factory, Shahdara	1,45,00,000	1,35,00,000	1,30,00,000
	Fees from the Government Weaving and Finishing Institute, Shahdara	30,000	30,000	20,000
	Receipt from Wool Spining and Weaving Development Training Centre Jhang	70,00,000	65,00,000	65,00,000
	Receipts from Industrial Estate, Multan	16,00,000	15,00,000	14,75,000
	Receipts from other Industrial operations	76,020	65,420	81,020
1264601	Total Industries Receipts	2,32,06,020	2,15,95,420	2,10,76,020

MISCELLANEOUS DEPARTMENTS

MISCELLANEOUS DEPARTMENTS

RS. 1,92,79,100

- Head of Department :
- (1) Chief Secretary for Examination Fees - Examination Fees of Public Service Commission and Receipts on account of Selection Boards, etc.
 - (2) Secretary to Government of the Punjab, Forestry, Wildlife, and Fisheries Department for Receipts under the Wild Birds and Wild Animals Protection Act and Zoological Gardens, Bahawalpur.
 - (3) Secretary to Government of the Punjab, S.G.A. and Information Department for Recoveries from Federal Government on account of compulsory Film Screening Scheme and Receipts from Museum.
 - (4) Director of Industries and Mineral Development for Fees for Registration of Societies under the Societies Registration Act and Fees for registration of Companies (with objects confined to the Province) under the Companies Act, 1913.
 - (5) Director of Labour Welfare for Receipts under the Weights and Measures and trade Employees Act-Receipts under the West Pakistan shops and Establishment Ordinance, 1969.
 - (6) Director Manpower Training for Receipts of the Manpower and Employment Organization.

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
SUMMARY				
1211000	Organs of State	23,98,600	17,14,040	14,99,220
1213000	Economic Regulation	51,71,000	51,28,000	40,90,000
1251000	Education	58,000	58,000	58,000
1253000	Manpower-Management	21,85,000	20,72,600	20,03,900
1255000	Social Security and Social Welfare Measures	66,00,000	60,00,000	80,00,000
1391000	Other Receipts	28,66,500	28,66,500	26,49,500
Total Miscellaneous Departments		1,92,79,100	1,78,39,140	1,83,00,620

MISCELLANEOUS DEPARTMENTS

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	Receipts from Civil Administration and Other Functions			
1210000	General Administration Receipts			
1211000	Organs of State-			
100	Examination Fee realised by Public Service Commission	23,98,600	17,14,040	14,99,220
200	Receipts realized by Selection Divisional Boards for recruitment in Secretariat Departments	"	"	"
4-1211000	Gross Total Organs of State	23,98,600	17,14,040	14,99,220
5-1211000	Deduct-Refunds			
6-121100	Net Total Organs of State.	23,98,600	17,14,040	14,99,220
1213000	Economic Regulations-			
400	Receipts under the Companies Ordinance	3,000	3,000	3,000
600	Receipts under the Weight and Measures and Trade Employees Act.	51,68,000	51,25,000	40,87,000
1213000	Total Economic Regulations	51,71,000	51,28,000	40,90,000
1210000	Total General Administration Receipts	75,69,600	68,42,040	55,89,220

MISCELLANEOUS DEPARTMENTS

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
1250000	Social Services Receipts			
125100	Education-			
1251700	Education-Receipts from Museums	58,000	58,000	58,000
125100	Total Education	58,000	58,000	58,000
1253000	Manpower Management-			
300	Receipts of the Manpower and Employment Organization	21,00,000	19,87,600	19,18,900
500	Receipts under the West Pakistan Ordinance 1969 (Shops and Establishment)	85,000	85,000	85,000
1253000	Total Manpower Management	21,85,000	20,72,600	20,03,900
1255000	Social Security & Social Welfare Measures-			
100	Receipts under the Wild Birds and Wild Animals Protection Act	66,00,000	60,00,000	80,00,000
1255000	Total Social Security & Social Welfare Measures	66,00,000	60,00,000	80,00,000
1250000	Total Social Services Receipts	88,43,000	81,30,600	1,00,61,900
1390000	Others			
1391000	Other Receipts-			
018	Fees for Registration of Societies under the Registration Act.	3,00,000	3,00,000	3,00,000
023	Receipts from Zoological Gardens	24,00,000	24,00,000	22,00,000
024	Recoveries from Federal Government on account of Compulsory Film Screening Scheme	1,50,000	1,50,000	1,33,000
1391200	Other Receipts Fees, Fines and Forfeitures-			
280	Other Receipts, Fees and Fines	16,500	16,500	16,500
1390000	Total Others	28,66,500	28,66,500	26,49,500

CIVIL WORKS

CIVIL WORKS

RS. 4,20,71,000

Head of Department : Secretary to Government of the Punjab, Communications and Works Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
1000000	NON TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1240000	COMMUNITY SERVICES RECEIPTS		
1241000	WORKS		
100	Buildings		
110	1,50,75,000	1,45,75,000	1,45,75,000
130	58,13,000	53,13,000	53,13,000
140	..	..	..
150	..	..	..
180	2,11,83,000	2,01,80,000	2,01,80,000
1241000	4,20,71,000	4,00,68,000	4,00,68,000
	4,20,71,000	4,00,68,000	4,00,68,000

COMMUNICATION

COMMUNICATION

RS. 18,11,15,000

Head of Department : Secretary to Government of the Punjab, Communications and Works Department.

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1240000	COMMUNITY SERVICES RECEIPTS			
1241000	WORKS			
1241200	COMMUNICATION			
210	Building Rent	1,80,000	1,68,000	1,68,000
220	Tolls on Roads and Bridges	11,50,00,000	9,50,00,000	4,75,00,000
230	Recoveries of Expenditure	65,35,000	46,00,000	46,00,000
240	Recoveries of Overpayments	..	..	..
250	Collection of Payment for Services Rendered	..	..	..
280	Others	5,94,00,000	5,94,00,000	4,77,00,000
1241200	Total Communication	18,11,15,000	15,91,68,000	9,99,68,000
1241200	Communication			
280	Others			
	Receipts from Government Rest Houses	30,00,000	30,00,000	29,00,000
	Hire Charges of Machinery/ Road Rollers	24,00,000	24,00,000	23,00,000
	Sale of Tender Forms	24,00,000	24,00,000	23,00,000

COMMUNICATION

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
Registration Fee of Contractors	50,00,000	50,00,000	30,00,000
Lease Money of Land of Petrol Pumps	40,00,000	40,00,000	15,00,000
Lease Money of Land for Shops	1,00,000	1,00,000	70,000
Confiscation/Forefeiture of Deposit Earnest Money	70,00,000	70,00,000	55,00,000
Other Receipts	3,55,00,000	3,55,00,000	3,01,30,000
1241280 Total Others	5,94,00,000	5,94,00,000	4,77,00,000
1241200 Total Communication	18,11,15,000	15,91,68,000	9,99,68,000

HOUSING AND PHYSICAL PLANNING

HOUSING AND PHYSICAL PLANNING

RS. 9,23,98,000

Head of Department : Secretary to Government of the Punjab, Housing and Physical Planning Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON-TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1250000	RECEIPTS FROM SOCIAL SERVICES		
1254000	Housing and Physical Planning		
100	Sale of Plots	7,58,49,000	10,01,95,000
200	Sale of Buildings	15,00,000	15,00,000
300	Income from Satellites Town Schemes	1,10,49,000	1,14,20,000
400	Recoveries of Overpayments	"	"
500	Collection of Payments for Services Rendered	"	"
600	Commercialization Fee	"	"
700	Share of Property Tax from Excise & Taxation Department	30,00,000	30,00,000
800	Others	10,00,000	90,00,000
1254000	Total Housing and Physical Planning	9,23,98,000	12,51,15,000
			13,60,00,000

RECEIPTS IN AID OF SUPERANNUATION

RECEIPTS IN AID OF SUPERANNUATION

RS. 8,02,83,000

Head of Department : Accountant General, Punjab

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91	
	Rs.	Rs.	Rs.	
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1210000	GENERAL ADMINISTRATION RECEIPTS			
1212400	FISCAL ADMINISTRATION- RECEIPTS IN AID OF SUPERANNUATION			
401	Contribution of Pensions and Gratuities	7,29,91,000	6,95,15,000	7,51,01,900
402	Share of Pension liability recovered from Local Bodies for Provincialized Colleges/Schools	41,29,000	39,32,000	25,14,300
480	Others	31,63,000	30,13,000	29,40,500
1212400	Total Fiscal Administration- Receipts in Aid of Superannuation	8,02,83,000	7,64,60,000	8,05,56,700
	Total Receipts-in-aid of Superannuation	8,02,83,000	7,64,60,000	8,05,56,700

RECEIPTS IN AID OF SUPERANNUATION

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
1212400 FISCAL ADMINISTRATION-RECEIPTS IN AID OF SUPERANNUATION			
1212401 CONTRIBUTIONS FOR PENSIONS AND GRATUITIES			
Contribution of Officers lent on foreign service	2,94,04,200	2,80,04,000	1,27,71,900
Contributions from Local Bodies Commercial Centres, Other Government Department, etc.	4,35,86,800	4,15,11,000	6,23,30,000
1212401 Total Contribution for Pensions and Gratuities	7,29,91,000	6,95,15,000	7,51,01,900
1212402 Share of Pension liability recovered from Local Bodies for Provincialized Colleges/Schools	41,29,000	39,32,000	25,14,300
1212480 Others	31,63,000	30,13,000	29,40,500
1212400 Total Fiscal Administration- Receipts in Aid of Superannuation	8,02,83,000	7,64,60,000	8,05,56,700

MISCELLANEOUS

MISCELLANEOUS

RS. 23,15,17,970

- Head of Departments:** (1) All Secretaries to Government of the Punjab and All Commissioners of Divisions.
 Unclaimed Deposits Sale of Stores and Materials contribution.
 Rent, Rates and Taxes Recoveries of Overpayments.
 Fees, Fines and forfeitures.
 Other Receipts.
- (2) Secretary to Government of the Punjab, Home Department.
 Fees, Fines and Forefeitures.
- (3) Members, Board of Revenue, Punjab.
 Sale of Land and Houses Receipt from Government of Pakistan on count of Demarcation of Indo-Pakistan Boundary.
- (4) Secretary to Government of the Punjab, Food Department.
 Collection charges of Sugar-Can-Development Cess Surcharges.
- (5) Chief Settlement and Rehabilitation Commissioner.
 Receipts from Deposits Account of Chief Settlement Commissioner, Punjab
- (6) Director of Industries and Mineral Development.
 Receipts under Mines and Oil-Field and Minerals etc.
- (7) Accountant General, Punjab
 Collection of payments for Services Rendered.

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
SUMMARY			
1000000			NON TAX RECEIPTS
1300000			MISCELLANEOUS RECEIPTS
1390000			Others -
1391000			Other Receipts -
001	8,52,19,000	8,52,19,000	8,52,19,000
002	25,00,000	25,00,000	25,00,000
003	3,00,000	3,00,000	5,00,000
005	15,00,000	15,00,000	15,00,000

MISCELLANEOUS

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
SUMMARY				
008	Receipts under the Mines and Oil-fields and Mineral Development Federal Control Act, 1948	5,50,00,000	12,84,00,000	12,73,00,000
015	Collection Charges of Sugar Cane Development Cess	34,92,000	31,81,860	30,96,000
021	Surcharges	..	1,75,38,000	1,75,38,000
025	Recoveries of Overpayments	40,00,000	40,00,000	40,00,000
026	Collection of Payments for Services Rendered.	1,000	1,000	4,50,000
200	Fees, Fines and Forfeitures	5,63,70,970	5,43,68,630	5,42,57,430
800	Other Receipts	2,31,35,000	2,63,46,440	2,66,15,470
1390000	Total Others	23,15,17,970	32,33,54,930	32,29,75,900
1300000	Total Miscellaneous Receipts	23,15,17,970	32,33,54,930	32,29,75,900

MISCELLANEOUS

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
1391000	Other Receipts			
001	Unclaimed Deposits	8,52,19,000	8,52,19,000	8,52,19,000
002	Sale of Store and Materials	25,00,000	25,00,000	25,00,000
003	Sale of Land and Houses etc.	3,00,000	3,00,000	5,00,000
005	Rent Rates and Taxes	15,00,000	15,00,000	15,00,000
008	Receipts under the Mines and Oil- fields and Mineral Development (Federal Control) Act 1948-			
	Receipts from Rent and Royalties Annual Fees, Charges Fees, Application Fee, Cost of Plants etc.	5,50,00,000	5,40,00,000	5,30,00,000
	Royalty on Natural Gas	..	7,44,00,000	7,43,00,000
008	Total Receipts under the Mines Oilfields and Mineral Development (Federal Control) Act, 1948	5,50,00,000	12,84,00,000	12,73,00,000
015	Collection Charges of Sugarcane Development Cess	34,92,000	31,81,860	30,96,000
021	Surcharges			
	Storage Surcharges in respect of Foodgrains transferred from Grant No. 7-33-State Trading in Foodgrains and Sugar-81100-Food (Wheat, Rice and Sugar).	..	1,75,38,000	1,75,38,000
021	Total Surcharges	..	1,75,38,000	1,75,38,000
025	Recoveries of Over Payments	40,00,000	40,00,000	40,00,000
026	Collection of Payments for Services Rendered -			
	Leave Contribution for Officers lent on foreign services	1,000	1,000	4,50,000
200	Fees, Fines and Forefeiture -			
202	Fees and Subscription from petition writers and traders in Katchari Compounds	16,00,000	16,00,000	16,00,000

MISCELLANEOUS

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
203 Licences fee for the Storage and Sale of Petroleum	5,000	5,000	5,000
204 Fees under the Poisons Act	2,980	2,980	2,980
206 Arms Licences Fees	3,33,78,730	3,33,78,730	3,33,78,730
209 Fees for Screening of Films	50,000	50,000	50,000
280 Other Fees -			
Fees for Government Audit	2,11,82,060	1,91,79,720	1,90,68,520
Fees under the Agricultural Produce Marker Act, 1939	1,400	1,400	1,400
Other Fees	1,50,800	1,50,800	1,50,800
200 Total Fees, Fines & Forfeiture	5,63,70,970	5,43,68,630	5,42,57,430
800 OTHER RECEIPTS			
803 Copying Agency Account	41,00,000	41,00,000	42,00,000
804 Ferry Receipts under the Ferries Act 1878	16,35,000	16,35,000	16,35,000
805 Receipts from the Deposit Account of Chief Settlement Commissioner Punjab		31,50,140	33,15,940
880 Others-			
Receipt from the Government of Pakistan on account of Demarcation of Indo-Pakistan Boundary		61,300	64,530
Others	1,74,00,000	1,74,00,000	1,74,00,000
800 Total Other Receipts	2,31,35,000	2,63,46,440	2,66,15,470
1391000 Total Other Receipts	23,15,17,970	32,33,54,930	32,29,75,900
1390000 Total Others	23,15,17,970	32,33,54,930	32,29,75,900
1300000 Total Miscellaneous Receipts	23,15,17,970	32,33,54,930	32,29,75,900

CIVIL DEFENCE

CIVIL DEFENCE

RS 3,59,000

Head of Department : Director, Civil Defence, Punjab

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON-TAX RECEIPTS		
120000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
123000	LAW AND ORDER RECEIPTS		
1234000	3,59,000	3,00,000	3,00,000
1234000	Total Civil Defence	3,00,000	3,00,000
1234000	Civil Defence-		
001	Ordinary Receipts-		
002	Re-imburement by the Federal Government		
003	3,46,000	2,49,250	2,33,700
080	13,000	50,750	66,300
1234000	Total Civil Defence	3,00,000	3,00,000

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

RS. 1,00,86,36,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
SUMMARY				
1310000	Grants			
1312000	Other Grants from Federal Government (Non-Development)			
1.	Grants from Federal Govt. for performing agency functions in respect of subjects transferred from the Federal Government.	86,36,000	91,53,000	99,25,000
2.	U.S. Aid for Forestry Planning and Development energy plantation on P.V.T. land of Pakistan.	..	65,86,000	..
3.	Release of Funds to the Provincial Nutrition Coordinator/Chief Health, P&D Department, Lahore.	..	2,00,000	..
4.	National and Provincial Assemblies Elections 1990.	..	12,38,66,000	..
5.	Release of Funds to the Provincial Govt. in respect of National Oilseed Development Project	..	15,00,000	..
6.	Continuance of grants of Women Development and Training Centre at Lahore.	..	5,14,000	..
7.	52nd Convocation of Govt. College, Lahore and Allama Iqbal College, Lahore and Prime Minister's Directives announcement regarding financial assistance	..	65,00,000	..
8.	Grant in respect of Component entitled non-clinical training during the year 1990-91.	..	1,71,000	..
9.	Grant for Flood Protection Schemes in the Punjab.	..	8,71,93,000	..
10.	Distribution and Marketing Cypsum for Development of Saline Sodic Soils in Punjab.	..	60,33,000	..
11.	Grant for 5% Increase in Pension, 10% increase in pay & Rs. 200/- p.m. BS 1-22 Ordinary Allowance of Rs.200/- p.m. for 100 officers for 6 months	..	1,76,15,00,000	..
12.	Non-obligatory grants to the Government of Punjab for 1990-91	..	65,78,16,000	33,60,16,000
13.	Special Grants	1,00,00,00,000	..	..
Total:		1,00,86,36,000	2,66,10,32,000	34,59,41,000

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
SUMMARY			
1312000	OTHER GRANTS FROM THE FEDERAL GOVERNMENT (NON-DEVELOPMENT) REVENUE (CAPITAL)		
1.	Grant for construction/improvement of N.H.W.	..	1,00,00,000
2.	Rehabilitation of Irrigation and Drainage Works in Punjab	8,20,80,000	..
	Total (Non-Development) Capital	8,20,80,000	1,00,00,000
	Total Other Grants from the Federal Government (Non-Development)	1,00,86,36,000	35,59,41,000
1312000	OTHER GRANTS FROM FEDERAL GOVERNMENT (DEVELOPMENT)		
	Placement of Funds for Rural Development Programme at the Disposal of the Provincial Govt.	1,43,40,18,000	..
	Special Development Programme outside A.D.P.	1,20,77,00,000	..
	Total Development	2,64,17,18,000	..
	Grand Total Development and Non Development	5,38,48,30,000	35,59,41,000

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

RS. 4,50,00,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
S U M M A R Y			
1310000			
GRANTS			
1311000			
FOREIGN GRANTS NON-DEVELOPMENT			
A-Rupees Grants			
B-Foreign Grants			
1311000			
Total Foreign Grants - Non-Development			
1311000			
FOREIGN GRANTS - DEVELOPMENT			
C-RUPEES GRANTS	4,50,00,000	4,50,00,000	4,50,00,000
D-Foreign Exchange Grants	..	5,63,00,000	..
1311000			
Total Foreign Grants - Development	4,50,00,000	10,13,00,000	4,50,00,000
1311000			
FOREIGN GRANTS-DEVELOPMENT			
D-FOREIGN EXCHANGE GRANTS	..	5,63,00,000	..
1311000			
Total Foreign Grants-Development	4,50,00,000	10,13,00,000	4,50,00,000
1310000			
Total Grants (Foreign Grants from the Federal Government.	4,50,00,000	10,13,00,000	4,50,00,000

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
1311000 FOREIGN GRANTS NON-DEVELOPMENT			
A- RUPEES GRANTS			
B-FOREIGN EXCHANGE GRANTS			
1311000 Total Foreign Grants- Non-Development			
1311000 FOREIGN GRANTS - DEVELOPMENT			
C-Rupees Grants			
Japanese Grants			
Punjab Medical College, Faisalabad	..	2,00,00,000	2,00,00,000
Establishment of Allama Iqbal Medical College, Lahore.	..	2,00,00,000	2,00,00,000
Establishment of Government Institute of Technology at D.G. Khan	..	50,00,000	50,00,000
Lumpsum provision	4,50,00,000	..	..
Total C-Rupee Grants	4,50,00,000	4,50,00,000	4,50,00,000
1311000 FOREIGN GRANTS - DEVELOPMENT			
D - Foreign Exchange Grants -			
Foreign Aid under Special Development Programme	..	5,63,00,000	..
Total D-Foreign Exchange Grants	..	5,63,00,000	..
1311000 Total Foreign Grants Development	4,50,00,000	10,13,00,000	4,50,00,000
1311000 Total Grants (Foreign Grants from the Federal Government	4,50,00,000	10,13,00,000	4,50,00,000

EXTRAORDINARY RECEIPTS

EXTRAORDINARY RECEIPTS

RS.23,65,80,000

- Head of Department: (1) Member, Board of Revenue, Punjab for 1321000-Extraordinary Receipts-Sale of Land-1322000-Extraordinary Receipts-Sale of other Government Assets, 1328000-Other Receipts Sale Proceeds and Rent of Urban, Evacuee Property and Rent of Mortgage Money in respect of Agricultural Land, Interest on deferred payment of Land sale in Colonies and other.
- (2) Secretary to Government of the Punjab, Industries and Mineral Development Department for 1328000 Other Receipts - Receipts from sale of plots in Industrial Estates and Receipts of bonus share from Lever Brothers Pakistan.
- (3) Secretary to Government of Punjab, Agriculture Department for 1323000-Extraordinary Receipts-Sale of Agricultural Machinery.

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON TAX RECEIPTS		
1300000	MISCELLANEOUS RECEIPTS		
1320000	EXTRAORDINARY RECEIPTS		
1321000	Extraordinary Receipt-Sale of Land	22,45,00,000	17,52,40,000
1322000	Extraordinary Receipts-Sale of Other Government Assets	5,50,000	5,000
1328000	Other Receipts	1,16,50,000	1,47,75,000
4-1320000	Gross Total Extraordinary Receipts	23,67,00,000	19,00,20,000
4-1320000	Deduct-Refund	(-) 1,20,000	(-) 4,000
6-1320000	Net Total Extraordinary Receipts	23,65,80,000	19,00,16,000

EXTRAORDINARY RECEIPTS

		Budget Estimate 1991-92	Revised Estimat 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
1320000	EXTRAORDINARY RECEIPTS			
1321000	SALE OF LAND			
100	Sale of town sites in colonies	2,75,00,000	2,50,00,000	1,00,00,000
200	Sale of under-developed agricultural land by auction or private treaty in colonies	4,50,00,000	4,50,00,000	3,41,00,000
400	Sale of proprietary rights to tenants in colonies	15,00,00,000	14,50,00,000	13,00,00,000
500	Sale of proprietary rights to tenants in other than colonies	2,00,000	1,90,000	40,000
600	Sale of other agricultural lands	18,00,000	17,50,000	11,00,000
1321000	Total Sale of Land	22,45,00,000	21,69,40,000	17,52,40,000
1322000	Sale of other Government Assets	5,50,000	5,50,000	5,000
1322000	Total sale of other Government Assets	5,50,000	5,50,000	5,000
1328000	Other Receipts			
100	Sale proceeds and Rent of Urban Evacuee Property and Rent Mortgage Money of Agricultural Lands.	3,00,000	3,00,000	1,50,000
200	Interest on deferred payments of land sold in Colonies.	95,00,000	95,00,000	1,33,00,000
300	Receipts from sale of plots in Industrial Estates.	11,50,000	11,25,000	11,25,000
400	Receipts of bonus share from Lever Brothes Pakistan.			..
800	Others	7,00,000	6,20,000	2,00,000
1328000	Total Other Receipts	1,16,50,000	1,15,45,000	1,47,75,000
1320000	Total Gross Extraordinary Receipts	23,67,00,000	22,90,35,000	19,00,20,000
5-132000	Deduct Fund	(-) 1,20,000	(-) 1,20,000	(-) 4,000
6-132000	Total Net Extraordinary Receipt	23,65,80,000	22,89,15,000	19,00,16,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

RS. 45,55,65,210

- Head of Departments: (1) Secretary to Government of the Punjab, Housing Physical and Environmental Planning Department for Loans to Municipalities and Advances to Lahore Development Authority, Multan Development Authority and Faisalabad Development Authority.
- (2) Member, Board of Revenue, Punjab, for Advances to Cultivators.
- (3) Secretary to Government of the Punjab, Agriculture Department for Loans to Punjab Seed Corporation and Director General Agriculture(Ext.), Punjab.
- (4) Secretary to Government of the Punjab, Irrigation and Power Department for Advances to WAPDA
- (5) Secretary to Government of the Punjab, Cooperative Department for advances to West Pakistan Cooperative Consumers' Society.
- (6) Secretary, Government of the Punjab, Auqaf Department for Loans to Auqaf.
- (7) Secretary to Government of the Punjab, Industries and Mineral Development Department for Advances to the Punjab Small Industries Corporation, Punjab Mineral Development Corporation and Punjab Industrial Development Board.
- (8) Secretary to Government of the Punjab for Loans to Punjab Road Transport Corporation.
- (9) Secretary to Government of the Punjab for loans to Lahore Milk Board and Loans to Punjab Livestock Dairy and Poultry Development Board.
- (10) Secretary to Government of the Punjab, Planning and Development Department for Loans to Population Welfare Programme.

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91	
	Rs.	Rs.	Rs.	
SUMMARY				
2000000	RECOVERIES OF LAONS AND ADVANCES			
	From:			
2220000	Local Bodies (Loans to Municipalities)	5,32,67,320	25,91,00,880	5,62,50,630
2240000	Non-Financial Institutions (Advances under Special Laws)	44,67,99,150	1,97,06,00,710	32,95,02,740
2290000	Other Private Sector (Cultivators)	41,75,400	27,29,210	44,09,500
4-2200000	Gross Total Recoveries of Loans and Advances	50,42,41,870	2,23,24,48,800	39,01,62,870
5-2200000	Deductions (Short-falls)	4,86,76,660	2,02,43,48,460	..
6-2200000	Net Total Recoveries of Loans and Advances (Loans to Municipalities, Port Funds, etc.)	45,55,65,210	20,80,82,340	39,01,62,870

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91	
	Rs.	Rs.	Rs.	
2000000	CAPITAL RECEIPTS			
2200000	Recoveries of Loans and Advances			
2220000	From Local Bodies.			
2220000	(a) LOANS FOR URBAN WATER SUPPLY SEWERAGE AND DRAINAGE SCHEMES- (Contd...)			
	Ahmadpur East/ Dera Nawab Sahib	1,09,000	61,500	61,500
	Arifwala	58,000	2,01,810	1,13,000
	Attöck	1,00,500	1,14,000	1,14,000
	Bahawalnagar	7,80,000	60,40,000	6,04,000
	Bhalwal	1,25,850	1,04,350	1,04,350
	Burewala	1,92,500	2,97,850	1,72,500
	Bahawalpur	10,59,250	87,47,320	10,89,250
	Bhakkar	1,12,150	12,29,000	73,850
	Chakwal	7,46,400	55,89,800	7,61,400
	Chiniot	66,300	95,300	95,300
	Chishtian	1,45,000	75,000	75,000
	Daska	61,600	72,100	72,100
	Dera Ghazi Khan	4,68,800	13,24,810	4,64,800
	Doonga Bonga	25,000	10,000	10,000
	Dera Nawab Sahib (M.C. Ahmadpur East).	..	..	..
	Dunya Pur	40,000	40,000	40,000
	Fort Abbas	67,000	10,03,500	31,500
	Faqirwali	70,000	1,90,000	70,000
	Gojra	1,61,100	87,500	87,500
	Gujranwala	6,18,700	8,32,300	8,32,300
	Gujrat	18,77,500	89,33,720	95,13,750
	Gujar Khan	3,96,000	24,21,500	3,96,000
	Hasilpur	96,500	96,500	96,500
	Hafizabad	2,25,000	26,60,000	2,75,000
	Haroonabad	3,36,100	39,41,600	4,47,100
	Jalalpur Pirwala	44,400	10,37,000	74,400

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
Jahanian	23,600	23,600	23,600
Jhelum	8,56,000	52,70,650	6,57,500
Jauharabad.	2,60,200	29,71,600	3,44,200
Jhang	3,54,250	49,91,700	5,29,750
Kasur	7,23,100	41,22,310	7,79,100
Kabirwala	25,000	2,10,000	25,000
Kamoke.	4,68,850	42,69,600	5,58,850
Khanpur	..	..	..
Khushab	2,05,600	11,88,450	2,05,600
Khewra	20,000	1,20,000	20,000
Kot Addu	1,15,000	1,23,600	1,15,000
Layyah	..	..	..
Liaquatpur	2,00,000	2,00,000	2,00,000
Mianwali	3,90,000	44,55,000	5,56,500
Muzaffargarh	2,21,800	1,86,900	1,86,900
Multan	3,26,48,900	15,48,16,200	2,72,04,400
Muridke	58,500	1,25,500	1,25,500
Murree	1,06,700	95,000	95,000
Mian Channun	2,14,900	5,30,300	2,14,900
Narowal	1,16,900	15,80,020	1,94,400
Nankana Sahib	43,700	12,11,100	1,21,200
Pakpattan	2,49,900	7,93,700	2,49,900
Okara.	8,11,400	32,82,620	6,30,400
Pattoki	1,60,700	5,07,070	1,53,700
Pind Dadan Khan	50,000	3,00,000	50,000
Rawalpindi	17,55,420	18,74,170	18,74,180
Rahimyar Khan	10,21,000	37,87,170	9,96,000
Rajanpur	1,15,000	1,15,000	1,15,000
Sadiqabad	2,35,500	1,55,500	1,55,500
Sahiwal	5,87,400	66,17,870	7,45,900
Shahkot	15,000	15,000	15,000
Sheikhupura	3,40,000	4,25,000	4,25,000
Shujahabad	11,250	28,250	28,250

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
	Sargodha	6,59,100	6,59,100	6,59,100
	Samundari	1,10,900	1,10,900	1,10,900
	Sialkot	3,65,000	4,91,000	4,91,000
	Sangla Hill	57,500	1,57,500	57,500
	Toba Tek Singh	4,28,700	32,09,600	3,57,700
	Tandlianwala	..	76,500	8,500
	Taunsa Sharif	40,000	40,000	40,000
	Vehari	4,67,300	30,38,400	4,93,000
	Wazirabad	2,65,600	10,58,540	2,76,600
	Warburton	60,000	2,35,000	60,000
	Yazman	25,000	25,000	25,000
2220000	(a) Total Recovery of Loans for Urban Water Supply Sewerage and Drainage Schemes	5,28,67,320	25,87,00,880	5,58,50,630
2200000	Recoveries of Loans and Advances			
2220000	(b) Loans for other purposes:			
	Municipal Corporation, Gujranwala	2,00,000	2,00,000	2,00,000
	Municipal Corporation, Sargodha.	2,00,000	2,00,000	2,00,000
2220000	(b) Sub-Total Recoveries of Loans for other purposes	4,00,000	4,00,000	4,00,000
2220000	Total Recoveries of Loans and Advances Local Bodies (Loans to Municipalities)	5,32,67,320	25,91,00,880	5,62,50,630
2240000	From Non-Financial Institutions. (Advances under Special Laws)			
	Recovery of Loans to Lahore Development Authority-			
	i) W.A.S.A.			
	Rupee Loans	4,58,34,930	10,65,78,020	1,26,64,480
	Foreign Loans-			
	I.D.A.-106-Pak	23,74,000	1,56,14,000	23,17,000
	S.I.D.A.-106-Pak	18,07,200	97,78,000	14,52,000
	I.D.A.-630-Pak	2,77,40,000	18,00,48,000	27,08,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
ii) U.D. Wing-Rupee Loans	1,41,75,000	9,10,51,000	1,30,75,000
Recovery of Loans to Faisalabad Development Authority-			
i) W.A.S.A.			
Rupee Loan.	5,16,68,050	12,76,93,700	2,40,91,650
Foreign Loans-			
ADB Loan No.331-Pak.	4,13,46,000	20,13,09,000	4,03,61,000
ii) U.D. Wing	25,23,700	1,09,19,800	25,23,700
Recovery of Loans to Multan Development Authority	51,06,480	2,26,82,450	52,73,880
Recovery of Loans to Punjab Road Transport Corporation	21,10,31,980	78,11,00,450	18,49,44,320
Recovery of Loans to WAPDA-			
Rupee Loan	..	..	..
Foreign Loans-			
(i) US-Aid-391-11-069	18,47,000	1,33,16,000	1,93,000
(ii) US-Aid-391-11-107	19,12,000	2,25,46,000	9,23,000
Recovery of Loans to Punjab Mineral Development Corporation	16,27,280	93,93,050	14,74,780
Recovery of Loans to Punjab Livestock Dairy and Poultry Development Board	25,57,660	2,11,90,190	25,57,660
Foreign Loan -			
IBRD Loan No. 1366-TPAK	1,14,30,000	3,43,48,000	47,45,000
Recovery of Loans to the Punjab Small Industries Corporation -			
Rupee Loan	24,61,670	1,00,14,970	18,47,070
Foreign Loans -			
I.D.A.-30-Pak	2,29,000	15,81,000	2,24,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
Recovery of Loans to West Pakistan Co-operative Consumers Society.	..	76,52,600	..
Recovery of Loans to Tourism Development Corporation Punjab	2,11,27,200	10,15,41,600	2,11,27,200
Recovery of Loans to Punjab Seed Corporation
Recovery of Loans to Lahore Milk Board	..	36,17,000	..
Recovery of Loans to PIDB
Recovery of Loans to Project Management Unit/HP&EP Deptt:	..	1,36,05,000	70,00,000
Recovery of Loans to Punjabi Adabi Academy	..	73,880	..
Recovery of Loans to Auqaf	..	2,00,00,000	..
Recovery of Loans for Labour Colonies.	..	16,49,47,000	..
2240000 Total Recoveries of Loans and Advances for Non-Financial Insitutions	44,67,99,150	1,97,06,00,710	32,95,02,740

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
2290000 From Others-			
2297000 Taccavi Loans to Zamindars			
2297030 Taccavi Loans to Cultivators			
Land Improvement Loans Act XIX of 1883	13,62,400	10,71,770	17,68,500
Agriculturists Loans Act XVII of 1958	28,13,000	16,57,440	26,41,000
2290000 Total Recoveries of Loans and Advances from Others Taccavi Loans to Cultivators	41,75,400	27,29,210	44,09,500
4-2200000 Gross Total Recoveries of Loans and Advances	50,42,41,870	2,23,24,48,800	39,01,62,870
5-2200000 Deductions(Shortfall)			
Details			
2220000 From Local Bodies (Loans to Municipalities	..	20,98,00,000	..
2240000 From Non-Financial Insitutions (Advances under Special Laws)-			
Loans to Punjab Road Transport Corporation, Lahore.	3,09,30,000	77,09,00,000	..
Loans to WAPDA-			
Foreign Loans:-			
US-Aid-391-H-069	18,47,000	1,33,16,000	..
US-Aid-391-H-107	19,12,000	2,25,46,000	..
Loans to LDA (UD Wing)			
Loans to LDA(WASA)			
i) Rupee Loans	..	10,65,78,020	..
ii) Foreign Loans-			
a) IDA-106-Pak	..	1,56,14,000	..
b) IDA-630-Pak	..	18,00,48,000	..
c) SIDA-106-Pak	..	97,78,000	..

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
Loans to Livestock, Dairy and Poultry Development Board-			
i) Rupee Loan	25,57,660	2,11,90,190	..
ii) Foreign Loan-IBRD-1366-TPAK	1,14,30,000	3,43,48,000	..
Loans to Faisalabad Development Authority-			
i) WASA-			
a) Rupee Loan	..	12,76,93,700	..
b) Foreign Loan-ADB-331-PAK	..	20,13,09,000	..
ii) U.D. Wing	..	1,09,19,000	..
Loans to Punjab Mineral Development Corporation	..	93,93,050	..
Loans to Punjab Small Industries Corporation-			
Rupee Loan	..	1,00,14,970	..
Foreign Loan			
I.D.A-30-Pak	..	15,81,000	..
Loans to Multan Development Authority	..	2,26,82,450	..
Loans to West Pakistan Co-operative Consumers Society	..	76,52,600	..
Loans to Lahore Milk Board	..	36,17,000	..
Loans for Labour Colonies	..	16,49,47,000	..
Loans to TDCP	..	4,67,41,600	..
Loans to Punjabi Adabi Academy	..	73,880	..
Loans to Project Management Unit	..	1,36,05,000	..
Loans to Auqaf	..	2,00,00,000	..
5-2200000 Total Deductions(Short fall)	4,86,76,660	2,02,43,48,460	..
6-2200000 Net Total Recoveries of Loans and Advances(Loans to Municipalities, Port Funds, etc.)	45,55,65,210	20,80,82,340	39,01,62,870

RECOVERIES OF LOANS AND ADVANCES

LOANS TO GOVERNMENT SERVANTS

RS. 4,20,88,000

Head of Department : Accountant General, Punjab

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
SUMMARY				
2000000	CAPITAL RECEIPTS			
2200000	RECOVERIES OF LOANS AND ADVANCES			
2250000	From Government Servants	4,20,88,000	4,19,48,000	4,21,74,000
2250000	Total Recoveries of loans and Advances From Government Servants	4,20,88,000	4,19,48,000	4,21,74,000
2000000	CAPITAL DETAIL RECOVERIES			
2200000	Recoveries of Loans and Advances			
2250000	From Government Servants			
2251000	House Building Advances			
	Provincial Government Employees other than Forestry and Wildlife Department	3,30,63,000	3,30,63,000	3,30,63,000
	Forestry and Wildlife Department	13,00,000	12,00,000	15,11,000
2251000	Total Recovery of House Building Advances	3,43,63,000	3,42,63,000	3,45,74,000
2252000	Motor Car Advances			
	i) Provincial Government Employees other than Forestry and Wildlife Department	36,39,000	36,39,000	36,39,000
	ii) Forestry and Wildlife Department	1,10,000	1,00,000	19,000
2252000	Total Recovery of Motor Car Advances	37,49,000	37,39,000	36,58,000
2253000	Motorcycle advances.			
	i) Provincial Government Employees other than Forestry and Wildlife Department.	30,16,000	30,16,000	30,16,000
	ii) Forestry and Wildlife Department.	1,80,000	1,60,000	1,43,000
2253000	Total Recovery of Motorcycle Advance	31,96,000	31,76,000	31,59,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO GOVERNMENT SERVANTS

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91	
	Rs.	Rs.	Rs.	
2000000	CAPITAL RECEIPTS			
2200000	RECOVERIES OF LOANS AND ADVANCES			
2254000	Cycle Advances-			
i)	Provincial Government Employees other than Forestry and Wildlife Department	7,00,000	7,00,000	7,00,000
ii)	Forestry and Wildlife Department	80,000	70,000	83,000
2254000	Total Recovery of Cycle Advances	7,80,000	7,70,000	7,83,000
2250000	Total Recoveries of Loans and Advances from Government Servants	4,20,88,000	4,19,48,000	4,21,74,000
i)	Provincial Government Employees other than Forestry and Wildlife Department	4,04,18,000	4,04,18,000	4,04,18,000
ii)	Forestry and Wildlife Department	16,70,000	15,30,000	17,56,000

PERMANENT DEBT(INCURRED)

PERMANENT DEBT(INCURRED)

RS. 7,61,40,800

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
2300000 PUBLIC DEBT			
2310000 DOMESTIC DEBT (PERMANENT DEBT)			
Land Commission Compensation Bonds	9,13,000	..	10,20,000
Market Loans - 10 3/4% Punjab Loan 2001.	7,52,27,800	..	..
2310000 Total Domestic Debt- Permanent Debt(Incurred)	7,61,40,800	..	10,20,000

LOANS FROM THE FEDERAL GOVERNMENT

LOANS FROM THE FEDERAL GOVERNMENT

RS. 7,44,72,00,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
SUMMARY			
2310000 DOMESTIC DEBT(PERMANENT) DEVELOPMENT			
2312000 Domestic Debt (Permanent) received from Federal Government	7,33,17,00,000	7,57,20,36,000	7,57,20,36,000
2332000 Foreign Debt (Permanent) received from Federal Government-(Foreign Exchange Loans)	11,55,00,000	4,29,70,000	4,29,70,000
Total Development	7,44,72,00,000	7,61,50,06,000	7,61,50,06,000
NON-DEVELOPMENT			
2310000 DOMESTIC DEBT(PERMANENT)			
2312000 Domestic Debt (Permanent) received from Federal Government	..	..	..
Total Non-Development	..	..	..
2310000 Total Domestic Debt (Permanent Loans from the Federal Governments)	7,44,72,00,000	7,61,50,06,000	7,61,50,06,000

LOANS FROM THE FEDERAL GOVERNMENT

		Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
		Rs.	Rs.	Rs.
2300000	PUBLIC DEBT			
2310000	DOMESTIC DEBT(PERMANENT)			
2312000	DOMESTIC DEBT (PERMANENT) RECEIVED FROM THE FEDERAL GOVERNMENT			
	RUPEE LOANS-			
	II-DEVELOPMENT LOANS-			
	Interest Bearing			
	Cash Development Loan	7,33,17,00,000	7,57,20,36,000	7,57,20,36,000
2312000	Total Domestic Debt(Permanent) Received from the Federal Govt.	7,33,17,00,000	7,57,20,36,000	7,57,20,36,000
2230000	FOREIGN DEBT (PERMANENT)			
2332000	Foreign Debt(Permanent) received from Federal Government (Foreign Exchange Loans)			
I.D.A.	1603-Pak(OFWM) Phase-II	5,00,000	..	..
I.D.A.	1762-Pak Agri. Ext. & Adoptive Research Project	1,10,00,000	46,00,000	46,00,000
	1375-Pak 4th Drainage Project	70,00,000	38,50,000	38,50,000
	Ist Lahore UD Project-1348 Pak	60,00,000	25,00,000	25,00,000
	A.D.B			
	331-Pak	..	10,00,000	10,00,000
	Faisalabad Water Supply and Sewerage Project.			
	562-Pak (Health & Population) Project) Part-I.	..	..	..
	957-Flood Damages restoration Project	..	2,50,000	2,50,000
	734-Gujranwala Agriculture Development Project	70,00,000	22,20,000	22,20,000
	977-Pak (SF) Primary Col: Girls Sector Project	20,00,000	3,00,000	3,00,000
	901-Pak (SF) OFWM SCARP Khushab.	40,00,000	..	..
	871-IInd OFWM Project D.G.Khan	20,00,000	..	..
	758-Pak(SF) Farm to Market Road, Phase-I	..	5,00,000	5,00,000

LOANS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1991-92	Revised Estimate 1990-91	Budget Estimate 1990-91
	Rs.	Rs.	Rs.
759-Pak (SF) Science Education for S.S. Sector Project	60,00,000	38,00,000	38,00,000
973-Pak (SF) Livestock Dev Project	10,00,000	1,50,000	1,50,000
1821-III Primary Edu Project	40,00,000	17,50,000	17,50,000
2003 for Flood Drainage Restoration Project	..	7,50,000	7,50,000
1888-Proposed Irrigation rehabilitation Project	50,00,000	5,00,000	5,00,000
916-Pak (SF) Second Pakistan Aquaculture Project	40,00,000	5,00,000	5,00,000
1895-Punjab Urban Development Project	2,80,00,000	1,30,00,000	1,30,00,000
750-Pak(SF) Small Dams Project	1,50,00,000	70,00,000	70,00,000
IFAD			
48-Pak Barani Area Development Project	..	1,50,000	1,50,000
234-Punjab Small Holders Dairy Development Project	10,00,000	1,50,000	1,50,000
791-Pak (SF) Pakistan Cotton Development	30,00,000	..	..
851-Pak (SF) Fruit and Vegetables Marketing Development Project	30,00,000	..	..
1012-Pak IInd Barani Area Development Project	50,00,000	..	..
257-IInd Barani Area Development Project	10,00,000	..	..
2332000 Total Foreign Debt(Permanent) received from the Federal Govt. (Foreign Exchange Loans)	11,55,00,000	4,29,70,000	4,29,70,000
2300000 Total Public Debt(Loans from the Federal Governement)	7,44,72,00,000	7,61,50,06,000	7,61,50,06,000
2300000 PUBLIC DEBT			
NON-DEVELOPMENT			
2310000 DOMESTIC DEBT(PERMANENT)			
2312000 DOMESTIC DEBT (PERMANENT) RECEIVED FROM FEDERAL GOVT.	..	..	..
Total Non-Developent	..	..	..
231000 Total Domestic Debt(Permanent) (Loans from the Federal Govt.)	7,44,72,00,000	7,61,50,06,000	7,61,50,06,000